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ABSTRACT

This six-part factbook describes the history, programs, and financial status of New Mexico's two-year colleges. Part I discusses the legal basis for the colleges and describes the coordination of the five types of two-year institutions operating under state law: constitutional colleges, branch community colleges, district junior colleges, technical and vocational institutions, and area vocational schools. Part II presents one-page descriptions of each of the 15 individual institutions, outlining the school's establishment, describing its service area, programs, and students, and stating its goals. Part III examines enrollment trends in academic and vocational programs since 1975-76, and considers 1979-80 tuition and fees for each institution. Part IV discusses the types of vocational, academic, and General Educational Development programs offered at the schools and presents data showing course enrollments and completions in 1979-80. In the case of vocational programs, information is also provided on the number of students who have been employed or have continued their education since program enrollment. Part V presents financial information, including progress to date on a funding formula for two-year institutions and the history and status of revenues and expenditures. The final section details facilities construction costs at each of the institutions. (JP)

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ED198886

# FACTBOOK ON NEW MEXICO PUBLIC COMMUNITY COLLEGES AND VOCATIONAL SCHOOLS

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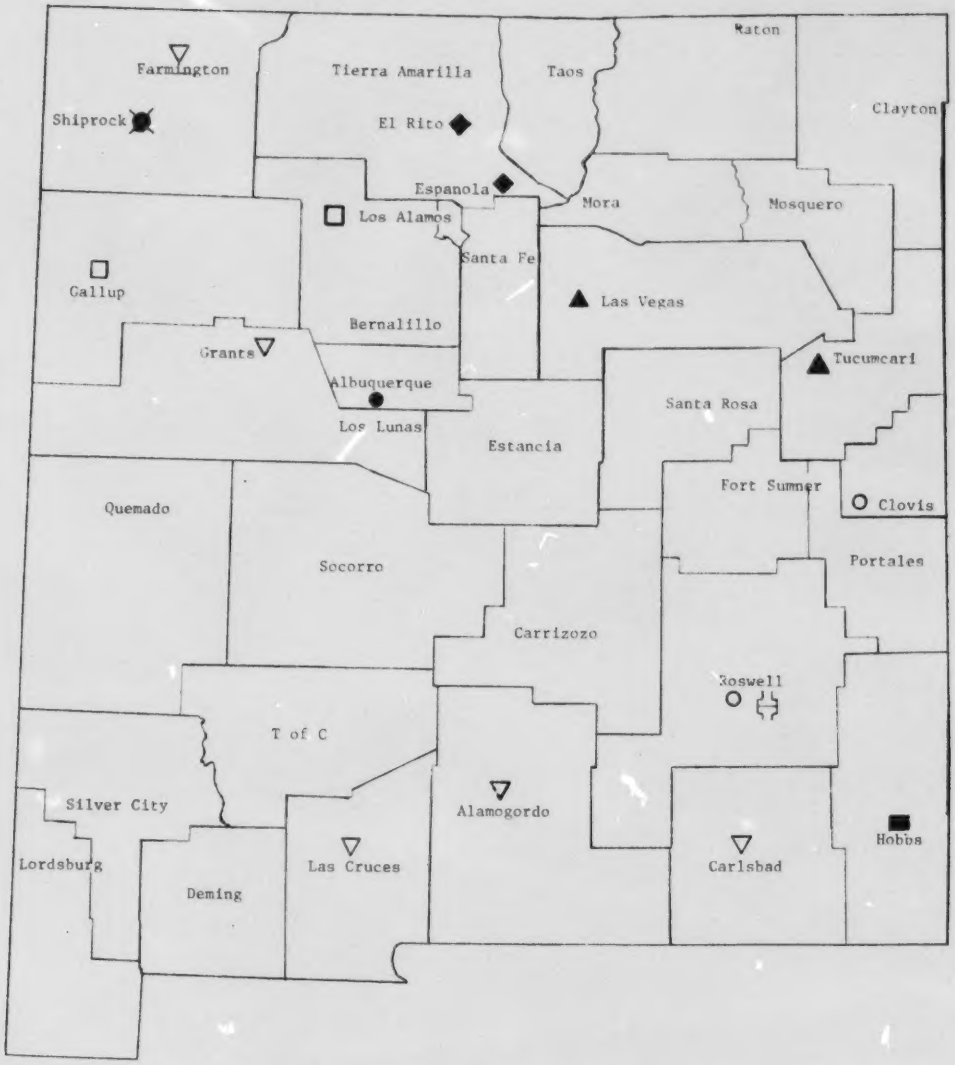



UNM
Gallup
Los Alamos

NMSU
Alamogordo
Carlsbad
Dona Ana (Las Cruces)
Grants
San Juan (Farmington)

ENMU
Clovis
Roswell

Junior College Act:
New Mexico Junior College

Area Vocational School Act:
Luna Vocational-Technical Institute
Tucumcari Area Vocational School

Other:
Navajo Community College, Shiprock Branch

Technical-Vocational Institute Act:
Albuquerque TV-I

Constitutional Institutions:
Northern New Mexico Community College
New Mexico Military Institute

# FACTBOOK

on

# New Mexico Public Two-Year Community Colleges

and Vocational Schools

1979-80

State of New Mexico

Board of Educational Finance--
Commission on Postsecondary Education
1068 Cerrillos Road
Santa Fe, New Mexico 87503
Phone: (505) 827-2115

TABLE OF CONTENTS


PREFACE . . . . . vi

I GENERAL INFORMATION . . . . . 1

Legal Basis for Two-Year Postsecondary Institutions . . . . . 1
Constitutional Colleges . . . . . 1
Branch Colleges . . . . . 3
Junior College . . . . . 4
Technical and Vocational Institution . . . . . 5
Area Vocational Schools . . . . . 5
Navajo Community College-Shiprock Branch . . . . . 6
Statewide Coordination . . . . . 6

II INSTITUTIONS . . . . . 9

Institutional Missions . . . . . 9
Institutional Statements . . . . . 9
Alamogordo Branch Community College (NMSU). . . . . 10
Carlsbad Branch Community College (NMSU) . . . . . 11
Dona Ana Branch Community College (NMSU). . . . . 12
Grants Branch Community College (NMSU). . . . . 13
San Juan Branch Community College (NMSU). . . . . 14
Clovis Branch Community College (ENMU). . . . . 15
Roswell Branch Community College (ENMU) . . . . . 16
Gallup Branch Community College (UNM) . . . . . 17
Los Alamos Community College (UNM). . . . . 18
New Mexico Junior College . . . . . 19
Albuquerque Technical-Vocational Institute . . . . . 20
Luna Vocational Technical Institute . . . . . 21
Northern New Mexico Community College . . . . . 22
New Mexico Military Institute . . . . . 23
Navajo Community College-Shiprock Campus . . . . . 24

III STUDENTS . . . . . 25

Enrollment History . . . . . 25
Tuition and Fees . . . . . 28

IV PROGRAMS . . . . . 31

Vocational Programs . . . . . 31
Vocational Enrollments, Completions and Placements . . . . . 35
Academic Programs . . . . . 57
General Education Development (GED) . . . . . 60

V FINANCES . . . . . 62

Current Year Revenue and Expenditures . . . . . 63
History of Revenues and Expenditures . . . . . 69
Historical Comparison of Funding and Enrollments . . . . . 80
Local Tax Support . . . . . 83

VI FACILITIES . . . . . 85

List of Tables and Figures


| Table Number | Title | Page |
|---|---|---|
| Table I-1 | New Mexico Two-Year Postsecondary Institutions | 2 |
| Table III-1 | Enrollment History, Full-Time Equivalent (FTE) for Academic and Vocational Programs, 1976 through 1980 | 26 |
| Figure III-A | Statewide Enrollment History, Full-Time Equivalent (FTE) Enrollment for Academic and Vocational Programs, 1976 through 1980 | 27 |
| Table III-2 | Two-Year Colleges and Vocational Institutions, Undergraduate Tuition and Fees Costs per Credit Hour, 1979-80 | 29 |
| Table III-3 | Four-Year Universities Undergraduate Tuition and Fees Costs per Credit Hour, 1979-80 | 30 |
| Table IV-1 | New Mexico Vocational/Technical Programs and Locations | 32-33 |
| Table IV-2 | Federal Vocational Funds (PL 94-482), Distribution of New Mexico Allocations for 1979-80 | 34 |
| Table IV-3 | Vocational Program Enrollments, Completions, and Placements, 1979-80 | 36-39 |
| Table IV-4 | 1979-80 Statewide Vocational Followup Report | 41-56 |
| Table IV-5 | Associate Degrees Conferred, 1979-80 | 58-59 |
| Table IV-6 | General Education Development (GED) Certificates Granted, 1979 Cal. Yr. | 61 |
| Figure V-A | List of Clusters and Disciplines | 64 |
| Figure V-B | Differential Funding Formula for New Mexico Two-Year Institutions | 65 |
| Table V-1 | Revenue Sources, Instruction and General, 1979-80 | 66 |
| Table V-2 | Expenditures, Instruction and General, 1979-80 | 67 |
| Table V-3 | Statewide Comparison of Expenditures and Appropriations per FTE Student, 1979-80 | 68 |
| Table V-4 | Historical Revenues, Instruction and General, 1974-75 through 1979-80 | 70-74 |

| Table Number | Title | Page |
|---|---|---|
| Table V-5 | Historical Expenditures, Instruction and General, 1974-75 through 1979-80 | 75-79 |
| Table V-6 | Historical Changes in Two-Year College and Vocational Institutes, Funding and Enrollments | 81 |
| Table V-7 | Historical Comparison of Change in Unrestricted Expenditures per FTE Student from 1974-75 through 1979-80 | 82 |
| Table V-8 | Two-Year Colleges/Vocational Institutions Tax Rates, 1980 Tax Year | 84 |
| Table VI-1 | Capital Outlay History | 86-90 |

## PREFACE

The Factbook on New Mexico Public Community Colleges and Vocational Schools is intended to provide answers to the questions most frequently asked by the legislature, state and external agencies, state administration, faculty, students, and general public concerning these institutions.

The information contained in this document was obtained from the files and records maintained by the Board of Educational Finance-Commission on Postsecondary Education. Extensive information was also obtained from the Division of Vocational Education of the New Mexico Department of Education and from information provided directly by the administrators of the institutions. It is important to point out, of the fourteen institutions included in this report, the information provided on Albuquerque Technical-Vocational Institute, Luna Vocational-Technical Institute, Tucumcari Area Vocational School, and Shiprock Branch of the Navajo Community College was not available in the same form and from the same sources as the rest of the institutions. This has resulted in an attempt to display the information obtained about these four institutions in a manner similar to the other two-year institutions. It has also resulted in certain information being left out when it was not available or was not in usable form.

Information has been divided into six categories: general information, institutions, students, programs, finances, and facilities. Although great effort has been made to make the publication as accurate as possible and to identify the areas of greatest interest to the largest audience, it is recognized that errors, no doubt, have been made. Readers are encouraged to contact the Board of Educational Finance-Commission on Postsecondary Education to point out any mistakes that have been made and to make suggestions to improve this publication.

Appreciation is expressed to the individuals in each of the institutions who were patient and helpful in providing information that was critical to the completion of the document. Gratitude is also expressed to the staff of Vocational Division of the New Mexico Department of Education, Public School Finance Division of the New Mexico Department of Finance and Administration, and the Bureau of Business and Economic Research of the University of New Mexico. Special thanks goes to Sylvia Ortiz de Montez for her help in producing this year's factbook.

Additional information on New Mexico two-year colleges and postsecondary vocational institutes may be obtained by contacting the New Mexico Board of Educational Finance-Commission on Postsecondary Education, 1068 Cerrillos Road, Santa Fe, New Mexico 87503; Telephone 505/827-2115.

# Chapter I

# GENERAL INFORMATION

## Chapter I

## GENERAL INFORMATION

The first two-year institution to be established in New Mexico was the New Mexico Military Institute. The institution was organized in 1891 and operated as a private institution until 1893. In 1915 it became the first junior college in the state. At the present time, there are fifteen two-year colleges and vocational schools located throughout the state. This chapter lists institutions, describes the laws under which they operate, gives their location (city and county) and the date they were established.

All nonprofit, two-year, postsecondary institutions in New Mexico are public. There are four private nonprofit institutions in the state, all four-year colleges.

The first two-year branch of a four-year college was started in Carlsbad in 1950 by New Mexico State University. This established a trend for development of two-year postsecondary education in New Mexico in which the branch community college became the primary type of institution. Three four-year universities now have branch colleges at various locations throughout the state. New Mexico State University has been the leading institution in establishing branches, having five at present.

In addition to the branch colleges and the military institute, New Mexico has one junior college (New Mexico Junior College), one constitutionally organized community college (Northern New Mexico Community College), three postsecondary vocational institutes (Albuquerque Technical-Vocational Institute, Luna Vocational-Technical Institute, and Tucumcari Area Vocational School), and one branch of an Arizona two-year community college located on the Navajo reservation (Navajo Community College-Shiprock). With the exception of the three vocational institutes, these are all comprehensive two-year community colleges offering a variety of academic, vocational, and community service programs.

### Legal Basis for Two-Year Postsecondary Institutions

Each of the two-year colleges and vocational institutions operates under one of four statutes or the New Mexico Constitution (see Table I-1). Each law was passed to take care of a particular educational need as judged by the legislature at a given time. This has created a wide range of types of institutions with a variety of missions.

### Constitutional Colleges

The two constitutional institutions NMMI and NNMCC (21-41 and 21-12, 1978 NMSA) have boards of regents appointed by the governor. NMMI is designed to serve a statewide clientele in a specialized way by providing four years of high school and two years of college in a military setting. The mission of NMMI is academically oriented and does not include vocational programs. The mission of NNMCC has changed several times over the years from 1909 as a normal school designed to train Spanish speaking teachers

Table I-1
New Mexico Two-Year Postsecondary Institutions

| Name | Location | School Districts or Service Area | Date Established |
|---|---|---|---|
| Branch Community College Act: (21-14-1, 1978 NMSA) | | | |
| NMSU-Alamogordo Branch Community College | Alamogordo | Alamogordo | 1958 |
| NMSU-Carlsbad Branch Community College | Carlsbad | Carlsbad | 1950 |
| NMSU-Dona Ana Branch Community College | Las Cruces | Gadsden, Hatch Valley, Las Cruces | 1973 |
| NMSU-Grants Branch Community College | Grants | Grants | 1968 |
| NMSU-San Juan Branch Community College | Farmington | Farmington, Aztec, Bloomfield, Central | 1956 |
| ENMU-Clovis Branch Community College | Clovis | Clovis | 1961 |
| ENMU-Roswell Branch Community College | Roswell | Dexter, Hagerman, Lake Arthur, Roswell | 1957 |
| UNM-Gallup Branch Community College | Gallup | Gallup-McKinley County, Zuni | 1968 |
| Junior College Act: (21-13-1, 1978 NMSA) | | | |
| New Mexico Junior College | Hobbs | Lovington, Eunice, Hobbs, Tatum | 1965 |
| Technical Vocational Institute Act: (21-16-1, 1978 NMSA) | | | |
| Albuquerque Technical-Vocational Institute | Albuquerque | Albuquerque | 1964 |
| Area Vocational School Act: (21-17-1, 1978 NMSA) | | | |
| Luna Vocational-Technical Institute | Las Vegas | East Las Vegas, West Las Vegas, Mora, Santa Rosa, Wagon Mound | 1970 |
| Tucumcari Area Vocational School | Tucumcari | Tucumcari | 1979 |
| New Mexico Constitution: (21-4-1, 1978 NMSA) | | | |
| Northern New Mexico Community College | El Rito<br>Espanola<br>Los Alamos | North Central New Mexico | 1909 |
| New Mexico Military Institute (21-12-1, 1978 NMSA) | Roswell | Statewide | 1891 |
| Other: | | | |
| Navajo Community College-Shiprock Branch | Shiprock | Navajo Nation | - |

to a comprehensive community college serving El Rito, Espanola, and Los Alamos. (A separate Los Alamos Branch of the University of New Mexico was approved by the New Mexico Legislature to begin operation in the fall of 1980. Since this is a new institution, only partial information about it is included in this report.) As constitutional institutions with independent boards of regents, NMMI and NNMCC have no ties to any other two-year or four-year institutions. Their regents have complete powers of management and control except when specifically provided otherwise in law. This independence also precludes any formal local control from the communities that are being served. Local control would not be appropriate for a statewide college like NMMI, but for NNMCC local input is important to insure responsiveness of the institution to local needs. This has been accomplished at NNMCC through appointments of local residents to the board of regents and through the establishment of local advisory boards in each of the communities being served.

Branch Colleges

The branch colleges are organized under the Branch Community College Act (21-14-1, 1978 NMSA) which was passed in 1957. Since then the act has been amended several times. (At the time the legislation was enacted, there were three branch colleges included under the act: Carlsbad, San Juan, and Roswell.) By definition in the act, a branch community college, "...includes the first two years of college education and may include organized vocational and technical curricula of not more than two years' duration." All the branches have also taken responsibility for developing various types of self-supporting community service programs such as continuing education, speakers bureaus, technical assistance to their communities, cultural activities, etc.

The law requires a clear mandate by local voters before a branch college can be formally established. The local school board, which becomes the advisory board to the branch, is responsible for initiating and conducting a survey of the local population, selecting a parent institution, and requesting approval of the state Board of Educational Finance. The local school board must also complete a written agreement with the selected parent institution, approve a budget for operation of the branch, certify the tax levy, and conduct an election for tax levies for the branch operation.

If a proposed branch is approved by the BEF, the local school board and the board of regents of the parent institution will enter into an agreement which must include the following provisions:

1. full authority to the parent campus in relation to all academic matters;
2. the parent institutions must honor all credits as if they were earned on main campus;
3. the course of study to be offered;
4. cooperative use of physical facilities and teaching staff;
5. consideration of applications of local, qualified people before employing teachers of the local school system; and
6. a detailed agreement of financing and financial control of the branch community college.

Additional school districts may become part of an established branch community college district upon adoption of a resolution by the school board indicating its consent and need for such a branch.

The branch college financing can come from several sources including tuition established by state law, local tax levies amounting to $100 per academic and $400 per vocational full-time student, and other funds, including gifts and grants. The state of New Mexico will make up additional needed funding upon the recommendations of the Board of Educational Finance and the approval of the New Mexico Legislature. State appropriations presently provide about 50% of all expenditures for instruction and general purposes at branch colleges. Additional tax levies may be collected for the "...purpose of construction, purchase, or lease of facilities; purchase or lease of equipment; reduction of tuition rates; and implementation of special community service programs beyond the scope of the standard branch community college curriculum."

In addition to local tax levies, a "...branch community college board may borrow money for the purpose of erecting and furnishing facilities or purchasing grounds, exclusive of dormitories and stadiums." General obligation bonds may be issued for these purposes if approved by the local school board, by the BEF, and then at a local election by a majority of qualified electors.

Junior College

The New Mexico Junior College located in Hobbs, New Mexico is the only district junior college in the state and the only institution operated under the Junior College Act (21-13-1, 1978 NMSA) passed in 1963. This act was intended to "...provide for the creation of local junior colleges and to extend the privileges of a basic vocational, technological or higher education to all persons who are qualified to pursue the courses of study offered. It provided further, however, that it is the intent of this legislation not to call upon future legislatures for state financial help."

The local school district is responsible for getting a petition requesting the establishment of a junior college signed by a number of qualified electors equal to or more than 10% of the votes cast for governor in the district in the preceding general election. This petition has to be filed with the Board of Educational Finance which will then request a survey of need in the district. The BEF then approves the petition and calls an election for establishment of the junior college if the need is established by the survey. The election determines if the junior college will be established.

The original governing board of a new junior college is the local school board, or boards if more than one school district is involved, until a regular election is held. The board has all management powers and responsibilities for operation of the institution.

Funding for a junior college can come from all of the same sources as branch colleges including tuition and fees, local levies, and other gifts and grants. However, state funding is limited to $325 per full-time student. The board of a junior college also has the power to borrow money for

purposes of construction and capital purchases and to issue bonds for such purposes. As with other two-year colleges, levies for operating costs must be approved by the voters in the college district. By far, the major funding for operation of a junior college must come from local sources.

Technical and Vocational Institution

Albuquerque Technical-Vocational Institute is the only institution operating under the Technical and Vocational Institute Act (21-16-1, 1978 NMSA). The institutional definition in the act describes a technical vocational institute as "...a public educational institution which shall provide not to exceed two (2) years of vocational and technical curricula and, in addition, some appropriate courses in the arts and sciences..."

A technical and vocational institute may be formed as a result of a petition by the qualified electors within a public school district. The petition is then submitted to the State Board of Education which in turn calls for a survey of need and prospects for adequate support. The State Board of Education will approve the establishment of the institute if the survey finds that the proposed district(s) is suitable geographically, has adequate school population that would lead to an enrollment of at least two hundred full-time students, and the financial base is adequate to support the proposed institution.

The governing board of a technical-vocational institute is made up of five elected members from the district. This board has full authority to operate the institution including employing staff, setting tuition rates, issuing certificates in recognition of successful completion of educational programs, and accepting and allocating all funding for the institution.

The State Board of Education is responsible for prescribing the course of study and defining standards of excellence for administration, course of study, and quality of instruction.

Funding for technical and vocational institutions is provided from local tax levies (cannot exceed 5 mills for operation) and state appropriation (cannot be less than $325 per full-time student). No tuition is charged to students. The chief of Public School Finance, Department of Finance and Administration is responsible for making recommendations for state general fund appropriation to technical-vocational institutes. The institute also has authority to issue general obligation bonds to, "...carry out the purposes of the Technical Vocational Act..."

Area Vocational Schools

There are two institutions, Luna Vocational-Technical Institute and Tucumcari Area Vocational School, that operate under the Area Vocational Schools Act (21-17-1, 1978 NMSA). The term "area vocational school" as applied to this act and these institutions should not be confused with the designation of area vocational schools as performed by the Division of Vocational Education of the New Mexico Department of Education. All of the "designated" area schools other than LVTI and TAVS operate under other laws and, after meeting certain criteria, are named as area vocational schools by the State Board of Education.

As with most of the other authorizing legislation for two-year postsecondary education institutions, the initiating organization in the establishment of an area vocational school under this act is the local school board. The school board must develop and submit a plan to the State Board of Education for the establishment and operation of a new institution. If the State Board finds that the plan is adequate, that the institution will serve sufficient students, that adequate financing will be available, and that a new institution would, "...sensibly relate to a statewide pattern of development of vocational and technical education," it may approve the establishment of the new institution. The voters in the district must then be consulted through an election.

After approval by the voters, the new institution becomes eligible for federal vocational funds and state funds as determined by the legislature upon recommendation of the Public School Finance Division of Department of Finance and Administration. The district must also pass a mill levy not in excess of five mills for operation of the new vocational school. The Area Vocational School Act does not allow for the issuance of bonds for any purpose. All capital projects must be funded from other sources.

Although the local school board has numerous responsibilities concerning setting nonresident tuition rates, calling referendums on tax levies, and certifying those elections, the act is not clear about its responsibilities beyond these and other specifics. The last sentence of the act, in fact, indicates that the State Board of Education, "...shall prescribe by regulation the courses of instruction and training which shall be conducted."

Navajo Community College-Shiprock Branch

Since this institution does not operate under New Mexico law, no description is included here. However, additional detailed information may be obtained in Chapter II about this and the other institutions covered in this report.

Statewide Coordination

It is obvious from reading the earlier sections of this chapter that New Mexico has no statewide system of two-year colleges and vocational schools. With the present situation of several laws governing different types of institutions with various funding sources and coordinated at the state level by three state agencies, an accurate description of New Mexico governance of two-year postsecondary education would be "loosely coordinated."

The Board of Educational Finance-Commission on Postsecondary Education has the legal responsibility for planning for all of postsecondary education. The Postsecondary Educational Planning Act (21-2-1, 1978 NMSA) states that the BEF-CPE, "...is charged with a concern for all types of postsecondary education and all types of educational institutions and programs..." However, two of the institutions covered in this report, Albuquerque Technical-Vocational Institute and Luna Vocational-Technical Institute, report, for program and budgeting purposes, to the State Board of Education and the Public School Finance Division of Department of Finance and Administration. The Navajo Community College-Shiprock Branch reports to a parent institution

located in Arizona. For all of the other institutions covered in the fact-book, the BEF-CPE "...has been granted approval, authority and/or supervisory powers..." (21-1-26, 1978 NMSA).

The BEF was originally created in 1951 to "...deal with the problems of finance..." (21-1-26, 1978 NMSA) of the higher education institutions in New Mexico. In addition to legislative budgeting recommendation responsibilities, the BEF was also charged with approving operating budgets, capital expenditures, fees charged to students by institutions of higher education, and new graduate programs. The Board was also given responsibility for recommending tuition rates that are set by the state legislature in the appropriations act each year.

At the time the original act creating the BEF was passed, responsibilities were primarily limited to the six, public, four-year institutions and New Mexico Military Institute, New Mexico State School at El Rito (later to become NNMCC), New Mexico School for the Deaf, and New Mexico School for the Visually Handicapped. New Mexico State University was operating a branch college in Carlsbad at that time. As the number and types of post-secondary institutions expanded throughout the state, most came under the authority of the BEF with the exception of ATVI, LVTI, and TAVS as noted earlier.

Federal legislation also had a major influence on expanded authorities and responsibilities for the BEF. The passage of the Higher Education Act of 1965 required each state to designate an agency to be responsible for administering certain parts of the act at the state level. Some of the primary responsibilities were those associated with the Higher Education Facilities Commission. As the designated state agency in New Mexico, the BEF was responsible for collecting data on facilities (amount, usage, needs, etc.) and distributing available federal construction funds to the various higher education institutions. The Board also had responsibility for administering the undergraduate instructional equipment portion of the act. The facilities and equipment portions of the federal Higher Education Act are not funded at this time. Other federal laws requiring collection of various types of information on enrollments, students, and programs are still in effect.

The passage of the amendments to the Higher Education Act in 1972 led to the requirement that states establish postsecondary education planning commissions. New Mexico passed the Postsecondary Educational Planning Act (21-2-1, 1978 NMSA) in 1973. This resulted in an expanded and more defined role for the BEF in planning and directing postsecondary education in the state. It also added to the title of the Board, now called the Board of Educational Finance-Commission on Postsecondary Education (BEF-CPE).

The relationship of the BEF-CPE to the two-year colleges and vocational schools which fall under its budgeting authority (all branches of four-year universities, NMJC, NNMCC, and NMMI) can best be described as one of coordination. In addition to the formula generated legislative budget recommendation and operating budget approval responsibilities for these two-year institutions, the BEF-CPE also has responsibility of recommending tuition rates to the legislature, approving fees charged to students, and approving capital improvements.

The assistant executive secretary of the BEF-CPE is the staff member who has responsibility for dealing with two-year institutions. In the process of assisting the institution in the development of budget recommendations, this staff member works with the institutions in planning for future development of two-year instruction in New Mexico. This process contributes to the overall planning for higher education for the state.

# Chapter II

# INSTITUTIONS

## Chapter II

## INSTITUTIONS

### Institutional Missions

The community colleges and vocational schools of New Mexico share as their mission the responsibility of creating educational opportunities for the citizens of their respective districts. The community colleges offer comprehensive programs which include transfer and occupational courses of study, community service activities, and programs which emphasize developmental education. The vocational schools concentrate on providing job entry level training along with skill upgrading courses. NMMI offers an academic transfer curriculum with a military orientation.

### Institutional Statements

In this section of the factbook each of the two-year colleges and vocational schools is described in terms of programs offered, number and types of students served, and geographic area served. Most of these narratives include some indication of new or specialized programs offered and a discussion of the unique aspects of the institution as seen by its administration.

Although this section was written by a representative of each institution, some editing of the material was carried out by the Board of Educational Finance staff for purposes of accuracy, available space, and maintenance of continuity.

ALAMOGORDO BRANCH COMMUNITY COLLEGE (NMSU)
P. O. Box 477
Alamogordo, New Mexico 88310
Phone: (505) 437-6860 or 437-6863
Chief Executive: David H. Townsend
Enrollment: Full-time 430, Part time 792
Operating Budget $1,073,258

During the spring of 1958, the Board of Education of the Alamogordo Public Schools and Board of Regents of New Mexico State University entered into an agreement establishing a branch college in Alamogordo. The initial purpose of this branch was to serve military and civilian personnel from Holloman Air Force Base and Alamogordo who wished to begin or continue their college education during evening hours. The first session, in September of 1958, numbered 279 students who attended classes held in the facilities of Alamogordo High School.

During the fall of 1965, plans were initiated to build separate facilities for the branch college. Five hundred sixty acres were acquired northeast of Alamogordo at the base of the Sacramento Mountains; the first classes in the new facilities were held in June, 1968. The service area of the branch thus includes all of Otero County, drawing the majority of its students from Alamogordo and Holloman Air Force Base.

From the initial 279 students attending evening courses, the enrollment continued to grow and to change. By 1972, the ratio of daytime hours to evening hours was three to two. By the spring of 1977, the institution's program was well balanced between day and evening offerings: the day program showed an FTE of 303.7 and a student credit hour total of 4,559 while the evening program showed an FTE of 325.9 and a student credit hour total of 4,880. By the fall of 1978, the headcount had reached 1,133 with a similar ratio between evening and day students, thus indicating that the institution is indeed viable and does have two viable markets: the working adult and the entering college freshman.

Since its beginning, this institution has been primarily concerned with offering the traditional freshman and sophomore courses leading to the associate and bachelor's degrees. Two of the associate degree programs, the medical laboratory technology program and the police science program, were established before 1978 as academic-vocational occupational programs and have proven successful.

During the fall of 1978, a feasibility study investigated the service area of this institution. The response indicated an overwhelming desire for vocational-technical education. Thus, a secretarial administration program was initiated in the summer of 1979, using the facilities of Alamogordo Senior High School. Similarly, an occupational business program in real estate was begun in the fall of 1979 and has also proven to be successful. In October of 1979, the voters of the local school district approved, by a two-to-one margin, a two million dollar bond issue with which to provide a learning resource center and a vocational-occupational building on the Alamogordo campus. Other vocational-occupational programs are being planned and will be added as soon as these facilities are available.

CARLSBAD BRANCH COMMUNITY COLLEGE (NMSU)
1500 University Drive
Carlsbad, New Mexico 88220
Phone: (505) 885-8831
Chief Executive: Shelton W. Marlow
Enrollment: Full-time 438, Part-time 656
Operating Budget $715,933

New Mexico State University at Carlsbad, a branch of NMSU, Las Cruces, was established in September 1950. The branch was originally called the Carlsbad Instructional Center and offered accredited college courses through an agreement with the Board of Regents of NMSU and the Carlsbad School District Board of Education. In 1957 the Carlsbad Instructional Center was renamed the Carlsbad Community College. This change in name was initiated to reflect the purpose of the institution and was in keeping with passage by the state legislature of the Branch and Community College Act of 1957. In 1963 the college changed its name to New Mexico State University-Carlsbad Branch in order to more accurately reflect its identification with New Mexico State University.

NMSU-Carlsbad is located in Carlsbad, the County Seat of Eddy, and is situated in the southeastern part of New Mexico. The college serves students from the City of Carlsbad and Eddy County as well as students within commuting distance of the college.

A new campus was completed and occupied for the 1980 summer session. The new campus building contains approximately 110,000 square feet. During the 1979-80 school year NMSU at Carlsbad served approximately 1,358 students in either academic, vocational or community classes.

NMSU at Carlsbad offers broad based academic transfer programs as well as associate degrees. Associate degrees are available in the areas of secretarial administration, occupational, business, arts, police science, pre-business, undesignated and nursing. Certificates are awarded to students completing one-year programs in practical nursing, industrial mine maintenance, clerical and secretarial.

Part-time students are eligible for certificates for components of the industrial-mine maintenance program. Example: Electricity I

NMSU at Carlsbad initiates and approves courses for continuing education units in the nursing field and has developed the Professional Real Estate Education program in cooperation with the Carlsbad Board of Realtors and the New Mexico Real Estate Commission.

The Adult Education Division provides noncredit courses of general community interest.

DONA ANA BRANCH COMMUNITY COLLEGE (NMSU)
Box 3DA
Las Cruces, New Mexico 88003
Phone: (505) 646-3211
Chief Executive: Patricio G. Quintana
Enrollment: Full-time 321, Part-time 152
Operating Budget $1,204,287

Dona Ana County was designated in 1965 as an appropriate area for a vocational-technical school on the basis of a feasibility study conducted by New Mexico State University and the State Department of Education. Subsequently, the study was updated and forwarded to the Board of Educational Finance in 1971 and 1973 and was eventually approved in April, 1973. After a series of planning meetings among those parties interested in the establishment of the Dona Ana Branch, a local tax levy was approved in May, 1973; consequently, the Dona Ana Branch became an official entity on July 1, 1973. Organized under the Branch Community College statutes, the Dona Ana Branch began its vocational training programs on September 4, 1973.

The Dona Ana Branch has been approved by the state and the voters in Dona Ana County to provide training for employment. It has also been approved by the State Board of Education as an area vocational school. Programs are developed for those persons for whom employment appears to be available. Certain employers and workers in the various fields serve as advisers for specific programs to ensure that the courses are relevant and necessary.

The objectives of the institution are:

1. To provide occupational training programs to meet the needs of persons of all ages preparing to enter the labor market.

2. To provide retraining for persons in the labor market who need to upgrade and/or change their skills.

3. To provide occupational training programs for high school juniors and seniors on a cooperative basis with the three school districts of Dona Ana County.

4. To provide Adult Basic Education services for those persons with less than a high school diploma.

5. To provide community service type programs for those persons that simply have a desire for a broader educational experience.

The Dona Ana Branch is the only state institution that presently is teaching water utilities training. This is a very unique program in that it is probably the only one in existence in the southwest today. It is an outstanding program and has been well received nationally as well as regionally and certainly statewide. The two-year graduates in associate of arts are quickly employed at adequate salaries. This program has been most successful and will continue to grow.

GRANTS BRANCH COMMUNITY COLLEGE (NMSU)
1500 Third Street
Grants, New Mexico 87020
Phone: (505) 287-7981
Chief Executive: Donaciano E. Gonzalez
Enrollment: Full-time 194, Part-time 854
Operating Budget $636,826

Grants Branch Community College was established as a branch of New Mexico State University in 1968 through the cooperative efforts of New Mexico State University and Grants Municipal Schools.

During the first year of operation, classes were held in the evening in the public school facilities and were taught by qualified part-time instructors from the community. In August, 1969, the college moved to its present site which previously housed the Grants Job Corps Center. During 1977-78, a main building was constructed which houses most of the academic classrooms, student union, library, the adult basic education center, as well as faculty and administrative offices. The vocational building which remains from the Job Corps Center was also renovated during the same period.

The 1979 New Mexico Legislature appropriated $650,000 for the Phase III building project at Grants Campus. To receive the state appropriation, the college was required to provide a twenty-five percent match from local sources. A bond election which passed five-to-one was held for this purpose in November of 1979.

On June 9, 1980, the firm of Bradbury and Stamm was awarded the contract for this project which provided for the addition of two art classrooms on the north and two general classrooms on the south of the main building as well as renovating the gymnasium, constructing additional parking spaces, and landscaping around the main building.

The service area for Grants Branch Community College is coterminous with the boundaries of the Grants Municipal School system which encompasses over 5,000 square miles in Western Valencia County. The majority of the students attending the college are from the Grants-Milan area which contains the preponderance of the population within the district.

The economy of the college's service area is primarily based on uranium extraction and processing. To help meet the needs of this industry, full-time programs were developed to train students to become entry-level miners, mine electricians, or mine mechanics. Part-time vocational programs such as basic electricity, diesel mechanics, and welding are also designed to meet the needs of the mines. The academic courses in occupational business and secretarial administration are in great demand since there is no large pool of people in the area with these skills.

Approximately 2,292 students were served by Grants Branch Community College in various classes during 1979-80. There were 917 students enrolled in the academic credit classes, 131 in noncredit vocational classes; 803 students in community education classes; 85 students in restricted, vocational programs; and 356 students participating in the Adult Basic Education - GED program.

SAN JUAN BRANCH COMMUNITY COLLEGE (NMSU)
4601 College Blvd.
Farmington, New Mexico 87401
Phone: (505) 325-7556
Chief Executive: James C. Henderson
Enrollment: Full-time 749, Part-time 1,124
Operating Budget $2,158,309

New Mexico State University, San Juan College was founded in 1956 as the Farmington Branch, New Mexico College of Agriculture and Mechanical Arts. The name was changed in 1958 to NMSU-San Juan Branch to better reflect the service area of the college.

NMSU-San Juan College is a comprehensive community college providing academic transfer programs, vocational certificate programs, and community service offerings to meet the educational needs of the citizens of San Juan County. During 1979-80 the college provided educational services to 17,927 members of the service area.

A $6,735,000 capital construction project is under way for the expansion of the area vocational school, with 4 million of these dollars being provided through a general obligation bond approved by the voters of San Juan County on May 8, 1979.

NMSU-San Juan College has grown rapidly--from a small liberal arts transfer oriented program--to occupy a major position among two-year schools in New Mexico. The growth of the Four Corners area has been accelerated in San Juan County. The college has attempted to meet the diverse needs of the constituency in the service area by expanding both occupational and academic program course offerings. A significant non-credit community service program has been implemented to offer a broadly based avocational curriculum. The college has embarked upon an area vocational school concept that includes both secondary and postsecondary students in course work that provides direct employment potential for successful students. A concerted effort has been implemented to maximize options for students in curriculum that did not exist in previous years. The college will be adding several new programs for the fall of 1981. The curriculum in data processing was expanded to provide for both transfer and vocational education students.

San Juan County contains a 5,516 square mile area that is an energy impacted area with coal, natural gas, oil, and uranium. The current population in the county is in excess of 80,000 people with a high proportion of the population employed in energy-related business and industry. In 1977 the college administration saw that the rapid growth of the area plus the immigration of people called for an intensive manpower analysis of the college's service area. This analysis was recently completed and is now in the process of being implemented. The new programs indicated in the above paragraph were a direct result of the comprehensive manpower analysis indicating what needs of business and industry should be met and how the college could best serve those needs with education programming. The college is continuing to study manpower needs and is in the process of developing a new long-range plan for the total operation that will be preceded by a community impact study.

CLOVIS BRANCH COMMUNITY COLLEGE (ENMU)
Schepps Boulevard
Clovis, New Mexico 88101
Phone: (505) 769-2811
Chief Executive: Jay Gurley
Enrollment: Full-time 438, Part-time 607
Operating Budget $1,192,196

In 1961 Eastern New Mexico University, in cooperation with the Clovis Municipal Schools, began offering college level courses in Clovis. Vocational and technical programs were added in 1971 after the campus was designated an area vocational school. Clovis was organized as a branch of Eastern New Mexico University under the Branch Community College Act. Since that time, the campus has pursued a community college mission by providing courses in academic, vocational, community services, adult basic education, and continuing education programs, as well as a full range of student services.

Subsequent to the area vocational school designation, administrative offices and instructional programs were moved from Clovis High School and housed in Eugene Field Elementary School. Planning soon provided for the construction of new facilities for comprehensive programs on a site in East Clovis. In 1973 federal, state, and local sources were combined to construct Phase I (72,000 sq. ft.) and Phase II (35,000 sq. ft.) of a new campus. Phase III (25,000 sq. ft.) has been projected for funding and completion by late spring of 1983. Phase I of the new facilities were occupied in August of 1980 while Phase II is scheduled for occupancy in April of 1981. The total costs for construction of Phases I and II have amounted to 5.5 million dollars while Phase III is projected at 2.0 million.

ENMU-Clovis currently offers vocational studies in farm machine mechanics, electro-mechanical repair, bricklaying, refrigeration/air conditioning/heating, nursing, mid-management, office occupations, carpentry, and alcohol fuel production. Auto mechanics is scheduled at the completion of Phase II. Welding, plumbing, and child care are to be available when Phase III is completed.

The two-year parallel academic program provides opportunities for students to complete associate degrees in a number of fields including law enforcement and nursing. Numerous noncredit, community service courses are offered during the year.

ROSWELL BRANCH COMMUNITY COLLEGE (ENMU)
P. O. Box 6761
Roswell, New Mexico 88201
Phone: (505) 347-5441
Chief Executive: Loyd R. Hughes
Enrollment: Full-time 891, Part-time 343
Operating Budget $2,690,548

Eastern New Mexico University-Roswell was first organized in the fall of 1958 as the Roswell Community College, a branch of Eastern New Mexico University, Portales, New Mexico. From that date until January of 1963, at which time a facility in downtown Roswell was made available to the Roswell Independent School District as a community college, evening classes were offered at Roswell High School. During the spring semester of 1963 a daytime, co-educational college program was offered for the first time. In the fall of 1967 the Roswell Community College opened at the present location on the Roswell Industrial Air Center, and the name was officially changed to Eastern New Mexico University-Roswell. At the same time, ENMU-Roswell was officially designated an area vocational-technical school and vocational programs were begun.

The legal/administrative structure of ENMU-Roswell has not changed since the 1968 agreement between the combined boards of education of Chaves County and Eastern New Mexico University, Portales. Eastern New Mexico University-Roswell, in concert with the terms of the agreement, views itself as a community college functioning administratively as a branch of Eastern New Mexico University.

The campus is located on the Roswell Industrial Air Center south of the City of Roswell in facilities which were previously occupied by Walker Air Force Base. Roswell is a semi-urban community of approximately 50,000 citizens and is the principal financial, business, and transportation center with a 200 mile radius bounded on the north by Amarillo and Albuquerque; on the east by Lubbock; and, on the southeast by El Paso.

ENMU-Roswell has among its unique programs the petroleum production technician program and the aviation technology program which are the only ones of their kind in New Mexico. A program in aviation avionics has been initiated this year and will be the first of its kind in the state.

Beginning in 1972, a course of action for the improvement of the campus was begun. At that time the decision was made to consolidate the instructional activities of the campus into a coordinated unit in the center of the campus and to abandon or to have demolished many less functional buildings on the periphery. In pursuit of this plan, two new buildings have been constructed, one completely remodeled, and a fourth is in the advanced planning stage. Additionally, some seventeen buildings have been removed and the sites relandscaped. The latest element of planning involves a master plan for the next fifteen years which has been commissioned by a local architectural and planning firm. The broad aspects of that master plan, which call for further relocation of instructional activities into a new modern energy efficient and educationally functional facility in a concentrated area, have been adopted and it is expected that implementation will be started immediately.

GALLUP BRANCH COMMUNITY COLLEGE (UNM)
200 College Road
Gallup, New Mexico 87301
Phone: (505) 722-7221
Chief Executive: Donald Gatzke
Enrollment: Full-time 407, Part-time 2,127
Operating Budget $969,109

The University of New Mexico offered courses through extension in Gallup beginning in 1957, but the Gallup Branch was born in September, 1968, holding classes at the local high school. In early 1970 the Gallup Lions Club gave their building and six acres of pinon-wooded hills to the College to begin a campus for the Gallup Branch. A few years later Mr. Clair Gurley, the local Ford dealer, gave additional land, thus making the campus possible. The present pueblo-style campus, located in the foothills of the Cibola Forest south of Gallup, occupies Lions Hall, Gurley Hall, the Career Education Building, Calvin O. Hall College Center and the Physical Education Complex.

The UNM-Gallup Campus has the advantages of location access through excellent transportation services, scenery, but more, it has advantages inherent in its size and connections. It is fully accredited through the University of New Mexico. Therefore, students have the opportunity to fulfill requirements for their first two years of general academic work and transfer to a four-year college to earn a degree.

The UNM-Gallup Campus offers associate degrees in arts and sciences, law enforcement, nursing, human services work, elementary education, health, physical education and recreation, office occupations, medical laboratory technology, welding and auto mechanics. The Career Education Program, including vocational-technical courses, began in the fall of 1980; effective the fall of 1981, it will offer programs in diesel mechanics and building construction trades.

Gallup is a polyglot community with many groups retaining the languages, cultures, and customs of their native European countries. In addition, the community is surrounded by the Native American Indian Reservations. Students frequently come from homes where the exclusive language is Italian, Yugoslavian, Greek, Dutch, Japanese, Chinese, Spanish, Navajo, Hopi and Zuni. To serve this population, the University of New Mexico-Gallup Campus has offered bilingual studies, as well as modern languages such as Serbo-Croatian, Medical Navajo, Basic Navajo, Written Navajo and Spanish.

The area's chief industry is mining for energy resources, coal and uranium. Even though Gallup is a small community of 20,000 residents, it serves as a trade center for 150,000. Courses that aid the retail business world are in much demand as are courses that train auxiliary services such as law enforcement, social services, nursing and recreation. The UNM-Gallup Campus strives to fulfill these needs while planning to expand services to new areas of demand such as the vocational-technical fields.

LOS ALAMOS COMMUNITY COLLEGE (UNM)
P. O. Box 380
Los Alamos, New Mexico 87544
Phone: (505) 662-5919
Chief Executive: Herb Lyon
Operating Budget (not operating in 1979-80)

The Los Alamos Branch of the University of New Mexico began offering freshman and sophomore level courses in August, 1980. Its programs are summarized in its mission statement, which reads:

> The University of New Mexico-Los Alamos is committed to providing the highest quality education for its students. Drawing upon its greatest asset, the human and physical resources of Los Alamos, its programs shall be threefold:
>
> 1. Two-year academic transfer programs;
> 2. A wide ranging program of community education responsive to the needs of the region;
> 3. Associate degree programs with emphasis on those technical areas that have a nationally demonstrated demand and that use the distinctive Los Alamos expertise
>
> The University of New Mexico-Los Alamos is committed to providing these programs to all students of the region, and it pledges itself to provide the services, including developmental, necessary to help these students achieve their goals.
>
> Furthermore, the University of New Mexico-Los Alamos will seek active cooperation with all neighboring educational programs and institutions, confident that such cooperation is in the best interest of the student and region.

UNM-LA occupies facilities in the former Mesa School which is located across Diamond Drive from the Los Alamos High School.

In the fall semester of 1980, over 420 students enrolled for credit courses, including nearly 50 high school students in concurrent enrollment.

Associate degrees are offered in laser technology and instrument engineering technology. A new two-year degree in computing will likely be offered in the fall of 1981, thus meeting an explicit community demand. The academic transfer program offers a wide selection of general education courses. A developmental program and resource center are anticipated for fall 81. Continuing education offers a variety of courses from technical workshops and small business administration to math anxiety and pilot ground school, branching out as community interests and resources are identified.

The Los Alamos Branch (UNM-LA) relies entirely upon part-time faculty recruited from the Los Alamos area. Staff includes a full-time counselor and well qualified technical programs coordinator.

NEW MEXICO JUNIOR COLLEGE
Lovington Highway
Hobbs, New Mexico 88240
Phone: (505) 392-6526
Chief Executive: Robert A. Anderson, Jr.
Enrollment: Full-time 694, Part-time 253
Operating Budget $3,246,132

New Mexico Junior College was established July 1, 1965. The first class began September 19, 1966, and the first graduating class completed on May 31, 1968. NMJC was accredited by the North Central Association on April 8, 1970.

New Mexico Junior College is located on a 50-acre circular campus and has approximately 200+ acres of college property three miles northwest of Hobbs, New Mexico, and sixteen miles southeast of Lovington, New Mexico, on State Highway 18. The NMJC district is composed of the school districts of Hobbs, Lovington, Eunice, and Tatum. However, the college serves a much larger area including all of Lea County, other communities in New Mexico, and surrounding West Texas communities.

New Mexico Junior College served approximately the following publics, customers, and clientele during the 1979-80 year:

- 130 -- area vocational high school
- 3,568 -- cumulative students in the credit program
- 14,905 -- continuing education program
- 23,850 -- community service participants
- 4,369 -- speaker's bureau
- 230 -- university extension

New Mexico Junior College is funded chiefly by local millage, but also receives funds from the state of New Mexico, tuition and fees, federal funds, and the NMJC Foundation. It is a public, tax-supported institution of higher education and is a natural extension of the public school systems in Lea County, as well as surrounding communities in New Mexico and West Texas. NMJC is a full-service, community college and is committed to the concept of life-long learning.

New Mexico Junior College has begun a $5.4 million construction project, which includes remodeling Caster Activity Center and adding a second story to Pannell Library. Estimated completion will be in the latter part of 1981.

New Mexico Junior College is fulfilling its mission of being a full-service, community college by carrying new and specialized courses to the various communities in Lea County. Expanded and/or new programs in real estate, and courses from the American Institute of Banking are now in progress. Under consideration are energy related programs for possible future offerings.

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
525 Buena Vista S.E.
Albuquerque, New Mexico 87106
Phone: (505) 843-7250
Chief Executive: Louis E. Saavedra
Enrollment: Full-time 3,649, Part-time 5,363
Operating Budget $12,245,316

The Institute, known throughout New Mexico as "T-VI", was established in 1965 under the Technical and Vocational Institute Act. Since a 1979 amendment to the statute, governance has been the responsibility of an independently-elected, seven-member Governing Board.

T-VI's first classes were held in a former elementary school and in surplus military barracks and cottages. Since then more than $14 million worth of construction has taken place. In addition to the 25-acre Main Campus at 525 Buena Vista S.E., the Institute now operates the 40-acre Joseph M. Montoya Campus (named for the late U.S. Senator) at 4700 Morris N.E., as well as a Health Occupations Campus at 1215 Hazeldine S.E.

Students are accepted from throughout New Mexico, but most students are from Bernalillo County and the immediate surrounding area. Total enrollment for the 1979 Fall Trimester was 9,012--a 6% increase over the previous year. T-VI operates year-round, with 15-week trimesters which begin in September, January, and May.

Funding base for the Institute is a mill levy on property in Bernalillo County and portions of Sandoval County. Other resources include a state appropriation and some federal funds, plus student fees.

T-VI provides vocational and technical education in 38 occupational areas to full-time students, clustered under four departments: business occupations, health occupations, technologies, and trades & industrial. A full-time preparatory program is offered to students needing further mathematics and communications education to qualify for their chosen occupational program. More than 100 vocational skill improvement classes, plus adult basic education (including high school equivalency) classes, are offered for part-time students. The Institute and its programs are accredited by the North Central Association of Colleges and Schools, and some of the health occupations have additional accreditation from appropriate national accrediting agencies.

Students completing programs are awarded diplomas and certificates of completion. Transfer of institute credit toward associate and/or bachelor's degrees is available to graduates of several programs through agreements with the University of Albuquerque and the University of New Mexico.

Demand for classes has exceeded available space and programs throughout most of T-VI's history. The Institute continues to add physical facilities and broaden program offerings on a planned basis, and the opening of a large addition to the Joseph M. Montoya Campus in January 1981 is adding a capacity for 663 more full-time equivalent students.

LUNA VOCATIONAL-TECHNICAL INSTITUTE
P. O. Drawer K
Las Vegas, New Mexico 87702
Phone: (505) 425-3587
Chief Executive: Samuel F. Vigil
Enrollment: Full-time 639, Part-time 490
Operating Budget $2,153,397

The Luna Vocational-Technical Institute is a postsecondary vocational school. It was created by referendum in August, 1970 and organized under the Area Vocational Schools Act. The New Mexico State Board of Education gave final designation to Luna Vocational-Technical Institute as an area vocational school on August 17, 1970. Classes began that same year.

The Institute is presently comprised of eight school districts which have imposed a five mill levy to provide revenue for the operation of the area vocational school. The school districts are West Las Vegas, East Las Vegas, Santa Rosa, Mora, Mosquero, Springer, Maxwell, and Raton. This mill levy enables students from the above school districts to attend Luna Vocational-Technical Institute without paying tuition. During the 1979-80 school year LVTI served 1,908 students.

Day programs in automotive mechanics, building trades, and welding within the Springer Satellite complex have been implemented pursuant to capital outlay monies provided by the New Mexico legislature, Laws of 1978 and 1979. The Institute is in the process of implementing a coal mining program which was developed in conjunction with the Kaiser Mine Company in Raton, New Mexico.

In 1978 House Bill 256 appropriated $770,000 for several construction projects on the main campus. In the same year a Federal Economic Development Proposal was funded in the amount of $806,948 for the construction of a new vocational agriculture complex. In 1978 the New Mexico state legislature also appropriated $250,000 for the construction of a new trades facility at the center. In 1979, $356,000 was appropriated for renovation of buildings for a hospitality education program. The renovation is in the final stages of completion and it is expected that the program will be initiated during the fall trimester. A beautification project of the campus totaling $156,000 has been accomplished.

NORTHERN NEW MEXICO COMMUNITY COLLEGE
El Rito, New Mexico 87530
Phone: (505) 581-4501
Chief Executive: Frank A. Serrano, III
Enrollment: Full-time 2,207, Part-time 1,419
Operating Budget $3,689,770

This institution was established by the New Mexico Territorial Legislature in 1909 as the Spanish-American Normal School, and is therefore a constitutional entity. Over the years its mission has been gradually enlarged through a variety of educational systems and programs. In 1977 the state legislature passed an enabling act which dissolved the UNM Northern Branch and expanded the mission of the New Mexico Technical-Vocational School to create the current entity, Northern New Mexico Community College.

In fulfilling this mission the College has developed a broad range of program offerings in the technical-vocational trades and in the arts and sciences: 24 certificate programs and 19 associate degree programs are currently available. One certificate program is in the Youth Agricultural Entrepreneurship Demonstration Program (YAEDP), which is designed to train the participants to successfully operate their own agricultural enterprise. To support the certificate and degree offerings the College offers a number of special services through the following programs: Educational Opportunity Center (EOC), High School Equivalency Program (HEP), Adult Basic Education (ABE), Bilingual Program and Developmental Studies.

As a result of the vast geography and sparse population of the service area, the College also provides bus transportation to students taking classes in Espanola and El Rito. Bus routes are run daily from Taos, Penasco, Gallina, Santa Fe and other communities along the way. Full dormitory facilities are available on the El Rito campus in order to complement the busing service.

The division of Continuing Education and Community Services (CE/CS) is very active throughout the service area. In the first two years of the College's operation a total of 7,564 students were served in CE/CS offerings. By the end of the 1980 school term another projected 7,020 students will have been served.

Northern New Mexico Community College is a candidate for accreditation through the North Central Association of Colleges and Schools and will be reviewed for full accreditation in Spring, 1982.

NEW MEXICO MILITARY INSTITUTE
College and Main Streets
Roswell, New Mexico 88201
Phone: (505) 622-6250
Chief Executive: Gerald Childress
Enrollment: Full-time 468, Part-time 0
Operating Budget $3,779,433

New Mexico Military Institute was established in 1891 as the Goss Military Institute after its founder, Colonel Robert S. Goss. It became a Territorial School in 1893 and was then renamed the New Mexico Military Institute. The Institute is now a public institution with four years of high school and two years of junior college. As of the fall of 1980 the enrollment was 975 cadets. Additionally, under the Division of Continuing Education, the Institute offers college credit courses leading to an associate of arts degree. Enrollment in these programs is approximately 300 students each semester, with a pupil to teacher ratio of twelve to one.

New Mexico Military Institute is a member of the American Association of Junior Colleges and the American Association of Military Schools and Colleges. Its programs are accredited through the North Central Association of Colleges and Secondary Schools and by the Department of Education in New Mexico. Since 1909 the Institute has been designated every year an Honor Military School by the Department of the Army.

The Institute has a college-preparatory program in the high school and a two year core curriculum supporting majors in virtually every professional field in the college. Graduates in both the high school and college normally go on to obtain their baccalaureate degree or beyond. The teaching staff is organized into six teaching divisions, as follows: 1) natural sciences and mathematics, 2) humanities, 3) social sciences and business administration, 4) health, physical education and recreation, 5) military science, and 6) continuing education.

The Institute offers junior ROTC in the high school and both the two year basic course and advanced course of senior ROTC in the college. As a Military Junior College, the Institute may send high school seniors to the Army's basic camp at Fort Knox and then allow them into the advanced course of senior ROTC at the Institute. With a waiver, newly enrolled freshmen with three or more years of junior ROTC may also enter the advanced course. Unique to the Military Junior College, Institute graduates completing the advanced course are commissioned as second lieutenants in the Army and are then deferred two years to obtain their baccalaureate degrees before starting their service obligation. They may also affiliate as second lieutenants with National Guard or Reserve units their last two years in college.

The Institute, now in its nineteenth year of service to the state and to the nation, looks to an even brighter future. The academic credentials of the teaching faculty are current, relevant and supportive of teaching excellence. The Student Assistance Center has continued to reinforce the Institute's traditional strengths in student counseling, tutoring and academic advisement.

NAVAJO COMMUNITY COLLEGE -SHIPROCK CAMPUS
P. O. Box 580
Shiprock, New Mexico 87420
Phone: (505) 368-5291
Chief Executive: James M. Tutt
Enrollment: Full-time 545, Part-time 1,638
Operating Budget $1,109,300

In 1969 the Navajo Tribal Council established the Navajo Community College, the first Indian owned and operated college on an Indian reservation and the first to be fully accredited. In 1973 the Board of Regents of the Navajo Community College established the Shiprock Campus and is part of the fast-growing community of Shiprock, New Mexico, located in the northeastern part of the Navajo Reservation, 90 miles from the main campus at Tsaile, Arizona. At present the Shiprock Campus uses trailers located on N.M. Route 504 as offices for administrative and faculty personnel. A new campus will be constructed shortly on the current operating site.

An integral part of Navajo Community College, the Shiprock Campus shares the full accreditation granted to the college by the North Central Association of Colleges and Schools.

Approximately 2,518 students attended the Navajo Community College-Shiprock Campus for academic year 1979-80. The Navajo Community College is dedicated to providing a sound basic academic education in a familiar environment for the student who wishes to transfer to a four-year college or university, and for students who wish to complete a two-year course of study leading directly to employment opportunities. The college provides courses of study at the Tsaile Campus, the Shiprock Campus, and at off-campus locations throughout the Navajo Reservation and surrounding communities. All programs, however, are not available at each location.

The Navajo Community College is the college the Navajos built, but its programs and facilities are open to all regardless of race, sex, creed, or color. As part of its curriculum the college teaches the history, language, culture, and crafts of the Navajo people and other Indians, and Navajo content and philosophy is integrated into the traditional academic subjects of the college curriculum. This had been done to enhance the Native American student's respect for his/her own heritage and to develop a systematic view of basic universal concepts and principles which often are subject to the bias of another culture.

Today, more than ever before, the young Navajo adults are faced with the challenge and the opportunity of dealing with two worlds, the traditional and the modern. Both will remain, and they must be capable within both. The Navajo nation needs professional young Navajos capable of handling the complex affairs of the modern world without ignoring the wisdom and philosophy of the Navajo world. Navajo Community College is dedicated to meeting this challenge.

# Chapter III

# STUDENTS

# Chapter III

## STUDENTS

This chapter of the factbook gives an overview of students attending postsecondary two-year colleges and vocational schools in New Mexico.

### Enrollment History

Table III-1 is devoted to a history of enrollment in the two-year institutions. It shows the number of full-time equivalent (FTE) students in academic and vocational programs in each of the institutions from 1975-76 through 1979-80. The number of full-time equivalent academic students is determined by taking the total number of credit hours generated at an institution during the year and dividing that number by thirty, the number of credit hours a full-time student is expected to take during one academic year.

Noncredit vocational full-time equivalent totals are obtained by using two formulas, one for full-time students and one for part-time students. Full-time equivalents for students who are taking a full-time program are calculated as follows:

$$\text{FTE} = \frac{\text{Number of full-time students}}{32} \times \text{Number of weeks of term for which enrolled}$$

For students enrolled in part-time vocational classes, the full-time equivalents formula is:

$$\text{FTE} = \frac{\text{Total weekly contact hours}}{736} \times \text{Number of weeks of term for which enrolled}$$

These enrollment figures are used by the Board of Educational Finance and Public School Finance Division of Department of Finance and Administration as one factor in determining equitable funding for the various institutions. The calculated FTE totals are used as the base for levying the local support tax of $100 per academic FTE and $400 per vocational FTE, and the $325 per FTE state support at New Mexico Junior College. However, in all but three of the institutions (NMJC, ATVI, and NMMI), the major funding source is state appropriations.

Table III-1 is followed by a graph (Figure III-A) which demonstrates in a linear manner the growth of the two-year colleges and vocational schools from 1975-76 to 1979-80.

There appears to be a leveling off of academic enrollments and continued steady growth in vocational enrollments. It should be noted that 80% of the enrollment increase from 1975-76 to 1979-80 occurred at Albuquerque Technical-Vocational Institute.

Due to problems in data collection, information on headcount enrollments cannot be reported. However, the trend of more part-time students and more noncredit community service enrollments appears to be continuing.

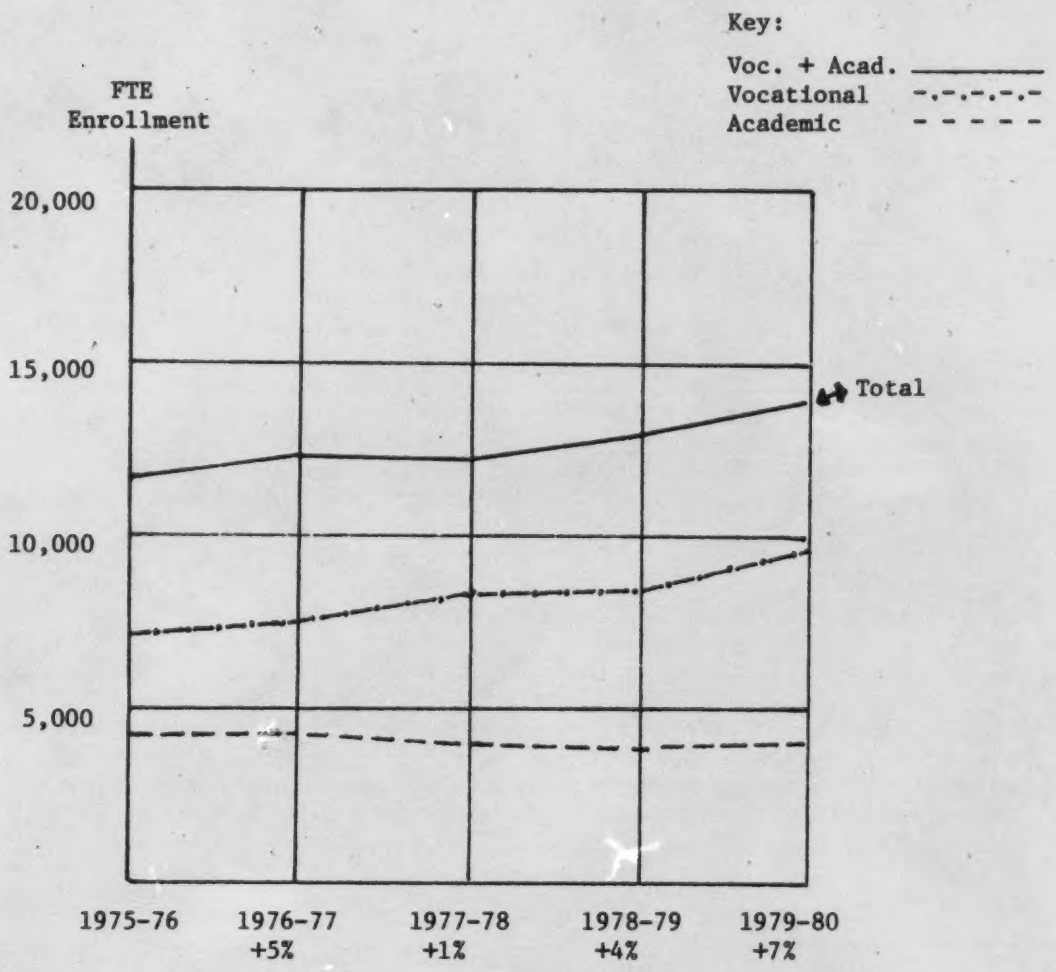
Table III-1
Enrollment History
Full-Time Equivalent (FTE) for Academic and Vocational Programs
1976 through 1980

| | 1975-76 | | | 1976-77 | | | 1977-78 | | | 1978-79 | | | 1979-80 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | A | V | T | A | V | T | A | V | T | A | V | T | A | V | T |
| Alamogordo | 636 | 17 | 653 | 657 | 32 | 689 | 653 | 41 | 694 | 700 | 14 | 714 | 666 | 87 | 753 |
| Carlsbad | 255 | 74 | 329 | 236 | 87 | 323 | 223 | 114 | 337 | 243 | 93 | 336 | 266 | 108 | 374 |
| Dona Ana | 0 | 344 | 344 | 0 | 338 | 338 | 0 | 418 | 418 | 0 | 402 | 402 | 0 | 411 | 411 |
| Grants | 176 | 5 | 181 | 175 | 20 | 195 | 144 | 19 | 163 | 115 | 61 | 176 | 109 | 69 | 178 |
| San Juan | 438 | 172 | 610 | 474 | 224 | 698 | 471 | 284 | 755 | 470 | 307 | 777 | 422 | 344 | 766 |
| Clovis | 372 | 235 | 607 | 403 | 230 | 633 | 398 | 244 | 642 | 368 | 205 | 573 | 405 | 200 | 605 |
| Roswell | 549 | 443 | 992 | 602 | 465 | 1067 | 530 | 455 | 985 | 453 | 442 | 895 | 499 | 461 | 960 |
| Gallup | 421 | 11 | 432 | 416 | 16 | 432 | 429 | 21 | 450 | 403 | 22 | 425 | 386 | 85 | 471 |
| New Mexico Junior College | 617 | 281 | 898 | 612 | 253 | 865 | 617 | 228 | 845 | 696 | 238 | 934 | 694 | 253 | 947 |
| Albuquerque T-VI | 0 | 4571 | 4571 | 0 | 4865 | 4865 | 0 | 5222 | 5222 | 0 | 5672 | 5672 | 0 | 6250 | 6250 |
| Luna V-TI | 0 | 433 | 433 | 0 | 482 | 482 | 0 | 512 | 512 | 0 | 571 | 571 | 0 | 868 | 868 |
| Northern New Mexico Community College* | 515 | 696 | 1211 | 474 | 726 | 1200 | 375 | 634 | 1009 | 405 | 538 | 943 | 310 | 437 | 747 |
| New Mexico Military Institute | 520 | 0 | 520 | 599 | 0 | 599 | 487 | 0 | 487 | 559 | 0 | 559 | 559 | 0 | 559 |
| State Totals (% Change) | 4499 | 7282 | 11781 | 4648 (3%) | 7738 (6%) | 12386 (5%) | 4327 (-7%) | 8192 (6%) | 12519 (1%) | 4412 (2%) | 8565 (5%) | 12977 (4%) | 4316 (-2%) | 9573 (12%) | 13889 (7%) |

Data unavailable for Tucumcari Area Vocational School and Navajo Community College-Shiprock.

*Northern Branch of UNM and NM Technical-Vocational School were merged to form NNMCC in 1977. Figures shown for 1975 through 1977 are combined totals for both institutions.

Figure III-A
Statewide Enrollment History
Full-Time Equivalent (FTE) Enrollment for Academic
and Vocational Programs
1976 through 1980




Statewide, full-time equivalent enrollment in vocational and academic programs at the two-year colleges and vocational schools has continued to grow at a moderate rate. Vocational enrollments have increased at a steady rate while academic programs have experienced some minor fluctuations and appear to have leveled off.

The ratio of vocational and academic enrollments has remained about constant. Vocational has increased its share of total enrollments by 7%, from 62% in 1975-76 to 69% in 1979-80.

Total FTE enrollment in 1975-76 was 11,781 students and had increased to 13,889 by 1979-80. This amounts to an 18% increase, an average of 4.5% per year.

## Tuition and Fees

The following two Tables (III-2 and 3) compare tuition and fees among the public two-year colleges and vocational institutions and the four-year universities in the state.

Tuition and fees range from a low of no cost at Albuquerque Technical-Vocational Institute and Luna Vocational-Technical Institute to a high of $26.83 per credit hour at Dona Ana Branch. Students attending Dona Ana Branch of NMSU pay the higher university tuition of $13.75 (as opposed to $13.00 for other branches) and are required to pay the same fees as main campus university students. They also receive all of the same benefits associated with those fees (athletic event admission, cultural events, and recreational activities).

All tuition charges at public two-year and four-year postsecondary institutions are set by the New Mexico Legislature each year in the appropriations act. Tuition in those two-year institutions that charge tuition pays for about 16% of the student's cost of education. Comparable figures for the four-year institutions are 9.5% for UNM, NMSU, and NMIMT and 6.7% at NMHU, WNMU, and ENMU. Students attending the two-year colleges pay for a significantly larger portion of the cost of their education than do students attending the state's public four-year universities. This is especially true for those students attending two-year colleges who also pay part of the operational mill levy through property taxes.

Fees are established by each institution and approved by the BEF. These fees range from a high of $13.08 to a low of $0 per credit hour with most two-year institutions charging approximately $2.00. The funds generated by fee assessments are used primarily for student activities and to retire capital outlay revenue bonds.

Charges for community service courses and activities are set by each institution with no approval required at the state level. Since these programs are expected to be self-supporting, the charges range considerably from one institution to another.

Table III-2

Two-Year Colleges and Vocational Institutions

Undergraduate Tuition and Fees[1]

Costs per Credit Hour

1979-80

| | Resident | | | | | | Non-Resident | | | Community Service | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | In-District | | | Out-of-District | | | | | | Cost Per Contact Hour | Cost Per Class |
| | Tuition | Fees | Total | Tuition | Fees | Total | Tuition | Fees | Total | | |
| Alamogordo | $13.00 | $ 3.00 | $16.00 | $13.00 | $ 3.00 | $16.00 | $40.00 | $ 3.00 | $43.00 | Varies with course | |
| Carlsbad | 13.00 | 2.00 | 15.00 | 13.00 | 2.00 | 15.00 | 40.00 | 2.00 | 42.00 | - | $10.00 |
| Dona Ana | 13.75 | 13.08 | 26.83 | 13.75 | 13.08 | 26.83 | 60.00 | 12.50 | 72.50 | 50¢-75¢ | - |
| Grants | 13.00 | 1.00 | 14.00 | 13.00 | 1.00 | 14.00 | 40.00 | 1.00 | 41.00 | $1.00 | - |
| San Juan | 13.00 | 2.00 | 15.00 | 13.00 | 2.00 | 15.00 | 40.00 | 2.00 | 42.00 | 1.25 | - |
| Clovis | 13.00 | 6.00 per sem | - | 27.00 | 6.00 per sem | - | 40.00 | 6.00 per sem | - | 1.00 | - |
| Roswell | 13.00 | 4.00 | 17.00 | 13.00 | 4.00 | 17.00 | 42.00 | 4.00 | 46.00 | - | - |
| Gallup | 13.00 | 1.50 | 14.50 | 13.00 | 1.50 | 14.50 | 40.00 | 1.50 | 4i.50 | 2.00 | - |
| NMJC | 5.00 | - | 5.00 | 10.00 | - | 10.00 | 15.00 | - | 15.00 | $2.00-$45.00 per course depending on course, $23.50 aver. | |
| Albuquerque T-VI[2] | - | - | - | - | - | - | $400 full-time student $18 per trimester hr. for part-time student | | | - | - |
| Luna V-TI[2] | - | - | - | $120 full-time student $60 part-time student | | | $120 full-time student $60 part-time student | | | free | free |
| NNMCC[4] | 13.00 | - | 13.00 | 13.00 | - | 13.00 | 40.00 | - | 40.00 | - | $25-$35 |
| NMMI[4] | 10.83 | 8.21 | 19.04 | 10.83 | 8.21 | 19.04 | 40.42 | 8.21 | 48.63 | - | 19.00 |
| NCC (Shiprock)[3] | 20.00 | 15.00 year | - | - | - | - | - | - | - | Varies with course | |

[1]All branch community colleges charge 25¢ per contact hour or $90 per semester for noncredit vocational programs.

[2]Tuition is free for in-state students. There is a pre-registration charge of $10.00 that must be paid each trimester. At Albuquerque T-VI only part-time evening students pay $3.00 pre-registration fee each trimester.

[3]Tuition and fees charged to non-Indians only; Indian students are given a tuition waiver.

[4]These institutions serve no designated districts, tuition and fees are the same for all resident students.

Table III-3
Four-Year Universities
Undergraduate Tuition and Fees
Costs per Credit Hour
1979-80

| | Resident | | | Non-Resident | | | Community Service | |
|---|---|---|---|---|---|---|---|---|
| | Tuition | Fees | Total | Tuition | Fees | Total | Cost/Contact Hr. | Cost/Class |
| UNM | $13.75 | $12.25 | $26.00 | $65.55 | $12.25 | $77.80 | - | $15-$75 |
| NMSU | 13.75 | 13.08 | 26.83 | 65.55 | 13.08 | 78.63 | $1.25 | - |
| NMIMT | 13.75 | 11.20 | 24.95 | 65.55 | 11.20 | 76.75 | - | $25-$105 Average $30 |
| NMHU | 10.35 | 6.25 | 16.60 | 47.20 | 6.25 | 53.45 | $1.25 | $10-$30 |
| WNMU | 10.35 | 6.42 | 16.77 | 47.20 | 6.42 | 53.62 | - | - |
| ENMU | 10.35 | 13.35 | 23.70 | 47.20 | 13.35 | 60.55 | $1.50 | - |

# Chapter IV

# PROGRAMS

## Chapter IV

## PROGRAMS

This chapter shows the types of vocational and academic programs offered at the two-year colleges and vocational institutions. It also shows the number of people taking and completing courses and, for vocational programs, the number who have been employed or have continued their education.

No attempt is made to analyze the data; thus, care should be taken to read the narrative for each table before drawing conclusions from the statistics.

The community service program is, for many institutions, a significant portion of the institution's total program in terms of numbers of people served. However, this report will not attempt to show expanded information about these activities.

### Vocational Programs

Table IV-1 shows the types of vocational programs offered in New Mexico and their locations. Most of the information contained in this table comes from a brochure titled New Mexico Vocational Technical Schools published by the State Department of Education, Division of Vocational Education which lists the locations of vocational programs at all the designated area vocational schools in the state. Information about programs located at the institutions that are not designated area vocational schools (Alamogordo, Carlsbad, Gallup, and NCC-Shiprock) has been added. NMMI has no vocational programs and is not listed.

There are 83 types of vocational training offered in 250 program locations throughout the state. The program offered in the most locations is general office clerk. The other most common programs are: steno and secretary, clerk typist, practical nurse, welder, accounting, auto mechanics, building trades, and carpentry. Programs that are uncommon and somewhat unique to New Mexico are: mining entry level at Grants Branch, laser technician at ATVI and NNMCC, and water utilities at Dona Ana Branch.

Table IV-1
New Mexico Vocational/Technical Programs and Locations

| | Alamogordo | Carlsbad | Dona Ana | Grants | San Juan | Clovis | Roswell | Gallup | NMJC | ATVI | LVTI | NNMCC | NCC (Shiprock) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGRICULTURE | | | | | | | | | | | | | |
| Farm Business Mgmt. | | | | | | ■ | | | | | ■ | | |
| Agriculture Chemicals | | | | | | ■ | | | | | ■ | | |
| Agriculture Mechanics | | | | | | ■ | | | | | ■ | | |
| Urban Horticulture | | | | | | ■ | | | | | ■ | | |
| Agriculture, Other | | | | | | ■ | | | ■ | | ■ | ■ | ■ |
| DISTRIBUTIVE EDUCATION | | | | | | | | | | | | | |
| Distributive Edu.-Reg. | | | ■ | | ■ | ■ | | | | ■ | ■ | ■ | |
| Apparel & Accessories | | | ■ | | | ■ | | | | ■ | ■ | ■ | |
| Fashion Merchandising | | | ■ | | | ■ | | | | ■ | ■ | | |
| General Merchandise | | | ■ | | ■ | ■ | | | | ■ | ■ | ■ | |
| Cashier Sales | | | ■ | | ■ | ■ | | | | ■ | ■ | | |
| Retail Trades, Other | | | ■ | | ■ | ■ | | | | ■ | ■ | ■ | |
| Small Business Mgmt. | | | | | ■ | | | | | ■ | | | |
| Entrepreneurialship | ■ | | | | ■ | | | | | | | | |
| HEALTH OCCUPATIONS | | | | | | | | | | | | | |
| Dental Office Assist. | | | | | | | ■ | | | | ■ | | |
| Medical Lab Aide | ■ | | | | | | | | | | ■ | | |
| Nurse (Assoc. Degree) | | ■ | | | ■ | | ■ | ■ | ■ | | ■ | | |
| Practical Nurse | | ■ | | | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | |
| Nurse Assistant | | | | ■ | ■ | | ■ | | ■ | ■ | ■ | | |
| Medical Asst/Clerical | | | | | | | | | | | | | |
| Patient Ser. Clerk | | | | | | | | | | ■ | | | |
| Nurse Asst/Home Health | | | | | | | | | | ■ | | | |
| Inhalation Therapy | | | | | | | | | | ■ | | ■ | |
| Radiologic Technology | | | ■ | | | | | | | | | ■ | |
| Bio-Medical Elec. Tech. | | | | | | | | | | | ■ | | |
| Psychiatric Tech. | | | | | | | | | | | ■ | | |
| Physical Therapy Aide | | | | | | | | | | | ■ | | |
| OFFICE EDUCATION | | | | | | | | | | | | | |
| Accounting | | | | | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | |
| Data Proc. & Comp. Ser. | | | | | ■ | | | | ■ | ■ | | | |
| General Office Clerk | | | ■ | | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | ■ |
| Steno & Secretary | | | ■ | | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | |
| Clerk Typist | | ■ | ■ | | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | |
| Med. Clerical Secretary | | | | | | | ■ | | ■ | | | | |
| Secretarial Admin. | ■ | ■ | | | ■ | | | | ■ | ■ | | | |
| Petroleum Secretary | | | | | | | ■ | | | | | | |
| Legal Secretary | | | | | | | ■ | | ■ | | | | |
| Intensive Office | | | | | ■ | | | | | | | | |
| TRADES & INDUSTRIAL | | | | | | | | | | | | | |
| Air Conditioning | | | ■ | | | ■ | ■ | | | ■ | | ■ | |
| Auto Body | | | | | ■ | | ■ | | | ■ | | ■ | |
| Appliance Repair | | | | | | | | | | | | ■ | |
| Heating & Refrig. | | | ■ | | | ■ | ■ | | | ■ | | ■ | |
| Auto Mechanics | | | | | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | |
| Aviation Maint. Tech. | | | | | | | ■ | | | | | | |
| Building Trades | | | ■ | | ■ | ■ | | | ■ | ■ | ■ | ■ | |
| Carpentry | | | ■ | | ■ | ■ | | | ■ | ■ | ■ | ■ | ■ |
| Electricity | | | | | | | | | | ■ | | ■ | |
| Masonry | | | | | | ■ | | | | ■ | | | |

Table IV-1 (cont'd)

| | Alamogordo | Carlsbad | Dona Ana | Grants | San Juan | Clovis | Roswell | Gallup | NMJC | ATVI | LVTI | NNMCC | NCC (Shiprock) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADES & INDUSTRIAL (cont'd) | | | | | | | | | | | | | |
| Plumbing & Pipefitting | | | | | ▒ | | | | | ▒ | ▒ | ▒ | |
| Diesel Mechanics | | | | | ▒ | | | | | ▒ | | ▒ | |
| Drafting | | | | | ▒ | ▒ | | | ▒ | ▒ | ▒ | ▒ | |
| Watch Rep. & Jewelry Mfg. | | | | | | | ▒ | | | | | | |
| Machinist | | | | | | | | | ▒ | ▒ | | ▒ | |
| Sheetmetal | | | | | | | | | | ▒ | | | |
| Welder | | | ▒ | | ▒ | ▒ | ▒ | | ▒ | ▒ | ▒ | ▒ | |
| Barber | | | | | | | | | | | | ▒ | |
| Cosmetology | | | | | | | | | | | | ▒ | |
| Refrigeration | | | | | | ▒ | ▒ | | | ▒ | | ▒ | |
| Small Engine Repair | | | | | | ▒ | | | | ▒ | ▒ | | |
| Law Enforcement Training | ▒ | | | | | ▒ | | | ▒ | | | | |
| Farm Equipment Repair | | | | | | ▒ | | | | | ▒ | | |
| Heavy Equipment Maint. | | | | | | | | | | | | ▒ | |
| Meatcutting & Merch. | | | | | | | ▒ | | | | | ▒ | |
| Oil Field Training | | | | | | | ▒ | | | | | | |
| Parts Counterman | | | | | | | ▒ | | | ▒ | | | |
| Cook-Culinary Arts | | | | | ▒ | | | | | ▒ | ▒ | | |
| Water Utilities Operator | | | ▒ | | | | | | | | | | |
| Gas Appliance Serv. Tech. | | | | | | | | | | | ▒ | | |
| Solar Panel Construction | | | | | | | | | | | ▒ | | |
| Coal Mining Technology | | | | | | | | | | | ▒ | | |
| Graphic Arts | | | | | | | | | | ▒ | | | |
| Industrial Electricity | | | | | | | | | | ▒ | | | |
| Mining Entry Level | | | | ▒ | | | | | | | | | |
| Mining Maint. Mechanical | | ▒ | | ▒ | | | | | | | | | |
| Mining Maint. Electrical | | | | ▒ | | | | | | | | | |
| Lineman | | | | | ▒ | | | | | | | | |
| Industrial Mechanics | | | | | ▒ | | | | | | | | |
| TECHNOLOGIES | | | | | | | | | | | | | |
| Electric Technology | | | | | | ▒ | ▒ | | | ▒ | | ▒ | |
| Electromechanical Tech. | | | | | ▒ | ▒ | | | | ▒ | | | |
| Drafting & Design | | | | | ▒ | | ▒ | | ▒ | ▒ | ▒ | ▒ | |
| Electronics | | | | | ▒ | ▒ | | | ▒ | ▒ | ▒ | ▒ | |
| Cardiograph Surveyor | | | | | | | | | | ▒ | | | |
| Laser Technician | | | | | | | | | | ▒ | | ▒ | |
| Instrumentation Tech. | | | | | | | | | | | | ▒ | |
| Elec. Electromechanical | | | | | | | | | | ▒ | | | |
| Communication & Media | | | | | ▒ | | | | | | | | |

Table IV-2
Federal Vocational Funds (PL 94-482)
Distribution of New Mexico Allocations for
1979-80

| | Basic Grant (Continuing Programs and Equipment) | % of State Total | Special Projects (Funded Year to Year) | % of State Total | Total | % of State Total |
|---|---|---|---|---|---|---|
| Alamogordo | -0- | - | -0- | - | -0- | - |
| Carlsbad | -0- | - | -0- | - | -0- | - |
| Dona Ana | 145,202 | 10.9 | 62,282 | 3.6 | 207,484 | 6.8 |
| Grants | -0- | - | 84,379 | 4.9 | 84,379 | 2.8 |
| San Juan | 104,598 | 7.9 | 214,080 | 12.3 | 318,678 | 10.4 |
| Clovis | 112,439 | 8.5 | 104,000 | 5.6 | 216,439 | 7.1 |
| Roswell | 134,345 | 10.1 | 116,500 | 6.7 | 250,845 | 8.2 |
| Gallup | -0- | - | 38,775 | 2.2 | 38,775 | 1.3 |
| NMJC | -0- | - | 915 | 0.1 | 915 | 0.1 |
| ATVI | 491,246 | 37.1 | 597,431 | 34.5 | 1,088,677 | 35.6 |
| LVTI | 160,045 | 12.5 | 98,288 | 5.7 | 258,333 | 8.4 |
| NNMCC | 179,419 | 13.5 | 417,191 | 24.1 | 596,610 | 19.5 |
| NMMI | -0- | - | -0- | - | -0- | - |
| NCC (Shiprock) | -0- | - | -0- | - | -0- | - |
| State Totals | 1,327,294 | | 1,733,841 | | 3,061,135 | |

The above table shows the distribution of federal vocational education funds for 1979-80. These monies are made available to the state on a formula grant basis through Public Law 94-482. The distribution of these funds is based on priorities established in the New Mexico State Plan for Vocational Education and specific amounts for each institution are determined yearly. Those institutions designated by the Division of Vocational Education, Department of Education, are eligible for both the Basic Grant and the Special Projects funds. The other institutions are only eligible for the Special Projects funds.

## Vocational Enrollments, Completions and Placements

The following Table (IV-3) displays enrollments, completions, and placements for active vocational programs for 1979-80. It should be pointed out that this is preliminary information. Complete follow-up data for 1979-80 will not be available until April, 1981. The accuracy and availability of information at the time of publication varied greatly from one institution to another. This is due in part to the different manner in which information is collected among institutions. However, primarily it is due to the fact that federal regulations require the Division of Vocational Education to allow a minimum number of days after a vocational program is completed before information is collected on the number of placements. Institutions follow this schedule closely and often do not have information on placement available until spring of each year.

Enrollment figures often appear high in relation to numbers of completions. This often occurs when a program is more than one year long and a portion of the enrollments shown are not scheduled to finish until the following year. It also occurs with "open entry" programs which allow students to enroll and begin classes anytime during the year, and thus, completing at different times throughout the year. This is also caused by students finding and accepting employment before completing the training program which, in turn, shows up as a placement and can cause placement numbers to be higher than completions.

Table IV-3
Vocational Program Enrollments,
Completions and Placements
1979-80

| | Program | Enrollment | Completion | Placement |
|---|---|---|---|---|
| Alamogordo | Medical Laboratory Tech. | 9 | 9 | 9 |
| | Occupational Business/ Real Estate | 20 | New program; first graduated in 1981 | - |
| | Police Science | 34 | 4 | 1 |
| | Secretarial Admin. | 43 | New program; first graduated in 1981 | - |
| Carlsbad | Clerk Typist | (not full-time program) | | |
| | Mine Maintenance | (not full-time program) | | |
| | Nurse (assoc. degree) | 21 | 21 | 19 |
| | Practical Nurse | 30 | (none-3 sem. prog.) | 28 |
| | Secretarial | (not full-time program) | | |
| | Secretarial (A.A.) | 20-35 | 6 | 6 |
| Dona Ana | Building Trades | 42 | 24 | 8 |
| | Heating, Vent. & Air Conditioning | 18 | (first graduation class 8/80) | |
| | Radiologic Tech. | 11 | 5 | 3 |
| | Retail Mktg. & Dist. | 63 | 36 | 13 |
| | Secretarial | 197 | 54 | 26 |
| | Water Utilities | 58 | 14 | 8 |
| | Welding Trades | 33 | 11 | 5 |
| Grants | Mine Maint.-Electricity | 15 | 12 | 4 |
| | Mine Maint.-Mechanics | 24 | 14 | 7 |
| | Miner Entry Level | 21 | 17 | 14 |
| | Nurse Aide-Summer Youth Program | 18 | 12 | Not Available |
| San Juan | Auto Body | 4 | 0 | Not Available |
| | Automotive Technology | 13 | 3 | |
| | Bookkeeping/Accounting | 13 | 5 | |
| | Carpentry | 3 | 0 | |
| | Clerk-Typist | 22 | 16 | |
| | Communications & Media | 11 | 1 | |
| | Data Processing | 5 | 0 | |
| | Diesel Mechanics | 15 | 0 | |
| | D.E. & Other (Mid-management) | 68 | 7 | |
| | Drafting | 24 | 6 | |
| | Electro-Mechanical | 21 | 8 | |
| | Health Occupations | 21 | 9 | |
| | Nurse (assoc. degree) | 14 | 13 | |
| | Practical Nurse | 19 | 13 | |
| | Plumbing | 4 | 0 | |
| | Secretarial | 41 | 20 | |
| | Welding | 13 | 0 | |

Table IV-3 (Cont'd)

| | Program | Enrollment | Completion | Placement |
|---|---|---|---|---|
| Clovis | Air Conditioning | 14 | 5 | 3 |
| | Bricklaying | 19 | 11 | 9 |
| | Carpentry | 21 | 12 | 10 |
| | Electro-Mechanical | 13 | 6 | 5 |
| | Farm Machine Mechanics | 14 | 5 | 3 |
| | Mid-Management | 17 | 7 | 5 |
| | Office Occupations | 19 | 19 | 16 |
| | Practical Nurse | 25 | 17 | 16 |
| Roswell | Aviation Maintenance | 26 | 21 | 17 |
| | Auto Mechanics | 43 | 25 | 24 |
| | Auto Body & Paint | 14 | 10 | 7 |
| | Electronics | 17 | 12 | 10 |
| | Horology | 4 | 2 | 2 |
| | Meat Cutting | 13 | 12 | 12 |
| | Nursing (RN) | 50 | 34 | 33 |
| | Nursing (LPN) | 22 | 22 | 21 |
| | Office Occupations | 33 | 9 | 5 |
| | Parts Counterman | 17 | 12 | 8 |
| | Petroleum Production | 45 | 28 | 26 |
| | Refrigeration | 6 | 3 | 3 |
| | Welding | 32 | 23 | 21 |
| Gallup | Information Not Available | | | |
| NMJC | Auto Mechanics | 30 | 13 | Not Avail- |
| | Building Trades | 5 | 5 | able |
| | Data Processing | 15 | 4 | |
| | Drafting | 10 | 1 | |
| | Nursing (assoc. degree) | 69 | 44 | |
| | Nursing (LPN) | 20 | 8 | |
| | Secretary (assoc. degree) | 1 | 1 | |
| | Steno/Secretary | 129 | 14 | |
| | Welder | 4 | 0 | |
| ATVI | Accounting | 613 | 89 | 55 |
| | Air Conditioning | 117 | 41 | 28 |
| | Auto Collision Repair | 50 | 15 | 12 |
| | Auto Mechanics | 204 | 61 | 51 |
| | Baking | 32 | 12 | 5 |
| | Carpentry | 135 | 64 | 50 |
| | Data Processing | 406 | 120 | 36 |
| | Diesel Mechanics | 204 | 65 | 40 |
| | Distributive Ed. | 98 | 44 | 40 |
| | Drafting, Construction | 247 | 94 | 26 |
| | Drafting, Civil & Map | 136 | 44 | 43 |
| | Drafting, Electro-Mech. | 50 | 23 | 18 |
| | Electrical Trades | 113 | 57 | 43 |
| | Electronics | 500 | 101 | 91 |
| | Electro-Mechanical | 25 | 2 | New Prog. |
| | Fashion Merchandising | 159 | 47 | 40 |
| | Graphic Arts | 27 | 17 | New Prog. |
| | Industrial Electrician | 70 | 22 | 11 |

Table IV-3 (Cont'd)

| | Program | Enrollment | Completion | | Placement |
|---|---|---|---|---|---|
| ATVI (Cont'd) | Laser Electro-Optic | 93 | 28 | | 15 |
| | Machine Trades | 143 | 60 | | 46 |
| | Masonry Trades | 33 | 22 | | 15 |
| | Nursing/Home Health Assistant | 126 | 64 | | 44 |
| | Office Occupations | 725 | 104 | | 90 |
| | Office Worker Refresher | 58 | 37 | | 28 |
| | Parts Specialist | 24 | 8 | | 7 |
| | Patient Service Clerk | 35 | 28 | | 30 |
| | Plumbing Trades | 94 | 56 | | 36 |
| | Practical Nursing | 89 | 65 | | 55 |
| | Quantity Foods Prep. | 51 | 22 | | 17 |
| | Respiratory Therapy | 24 | 17 | | 10 |
| | Sales Management | 80 | 41 | | 29 |
| | Sheet Metal Trades | 23 | 6 | | 6 |
| | Small Business Oper. | 48 | 21 | | Not Available |
| | Small Engine Mechanic | 37 | 15 | | 9 |
| | Welding | 125 | 53 | | 42 |
| | | | | Cont. in Prog. | |
| LVTI | Accounting | 90 | 13 | 33 | 10 |
| | Auto Mechanics | 123 | 19 | 50 | 17 |
| | Bio-Medical Electronics | 7 | 5 | 2 | 4 |
| | Building Trades | 72 | 24 | 19 | 20 |
| | Cabinet Making | 45 | 3 | 18 | 3 |
| | Clerk Stenographer | 24 | 6 | 8 | 5 |
| | Clerk Typist | 57 | 10 | 27 | 8 |
| | Data Processing | 21 | 1 | 9 | 1 |
| | Dental Assistant | 19 | 9 | 8 | 8 |
| | Distributive Education | 66 | 30 | 18 | 28 |
| | Drafting | 56 | 11 | 25 | 9 |
| | Electronics | 53 | 12 | 23 | 10 |
| | Gas Appliance Service | 19 | 1 | 3 | 1 |
| | General Office Clerk | 8 | 6 | 1 | 5 |
| | Hospitality Ed. | 55 | 15 | 31 | 12 |
| | Medical Lab. Asst. | 18 | 8 | 9 | 7 |
| | Nursing (assoc. degree) | 30 | 11 | 14 | 11 |
| | Practical Nursing | 35 | 17 | 12 | 17 |
| | Psychiatric Tech. | 20 | 11 | 6 | 10 |
| | Secretarial | 163 | 27 | 45 | 25 |
| | Small Engine Mech. | 17 | 2 | 9 | 2 |
| | Vocational Agriculture | 10 | 5 | 3 | 4 |
| | Welding | 121 | 28 | 33 | 26 |
| NNMCC | Accounting | Unknown | 7 | | Not Available |
| | Agriculture | New Prog. | - | | |
| | Appliance Repair | 20 | 5 | | |
| | Auto Body | 24 | 1 | | |
| | Auto Mechanics | 25 | 5 | | |
| | Barbering | 16 | 10 | | |
| | Bookkeeping | 7 | 7 | | |
| | Butcher | 24 | 11 | | |
| | Carpentry | 26 | 10 | | |

Table IV-3 (Cont'd)

| | Program | Enrollment | Completion | Placement |
|---|---|---|---|---|
| NNMCC (Cont'd) | Cosmetology | 22 | 5 | Not Available |
| | Dental Assistant | 7 | 7 | |
| | Diesel Mechanics | 22 | 1 | |
| | Drafting | 25 | 5 | |
| | Electricity | 24 | 5 | |
| | Electronics | 24 | 8 | |
| | Inhalation Therapy | 10 | 2 | |
| | Machinist | 24 | 7 | |
| | Plumbing | 14 | 3 | |
| | Practical Nursing | 41 | 16 | |
| | Retail Sales | 20 | 4 | |
| | Secretarial-Steno | 38 | 12 | |
| | Small Engine Repair | New Prog. | - | |
| | Welding | 44 | 8 | |
| NCC-Shiprock | Advocate (Law) | 101 | New Prog. | - |
| | Agriculture | 60 | 8 | 8 |
| | Carpentry | 5 | New Prog. | - |
| | CDA | 80 | 22 | - |
| | Clerical | 48 | 2 | - |

## 1979-80 Vocational-Technical Education Follow-Up Report For Previous Year's Graduates and Completers

The 1979-80 Vocational-Technical Education Follow-Up Report for the Previous Year's Graduates and Completers was done at all New Mexico area vocational schools and at the NMSU-Grants Branch. The followup for the ENMU Clovis-Tucumcari satellite is shown; however, Tucumcari Area Vocational School does not yet have graduates. This information was provided by the New Mexico State Department of Education, Vocational Education Division.

Of the 2,566 vocational program completers, 279 (11%) were not available for placement; 2,155 (84%) were available for placement; and 132 (5%) could not be located or else did not respond.

Of the 279 completers not available for placement, over half, 163, continued their education while 116 did not enter the labor force for other reasons.

Of the 2,155 completers available for placement, 2,065 (96%) were employed and 90 (4%) were unemployed seeking work at the time followup was done.

Based on their average hourly earnings, these program completers will earn approximately $18 million during their first year of employment, which represents an increase of $4 million over the previous year. They will pay over $3.5 million in taxes.

### Highlights

| Completers available for placement | Number | Percent |
|---|---|---|
| Employed in field trained or related field | 1921 | 89 |
| Other employment | 144 | 7 |
| Unemployed seeking work | 90 | 4 |
| | 2155 | 100 |
| **Completers unavailable for placement** | | |
| Pursuing additional education | 163 | 58 |
| Not in labor force for other reasons | 116 | 42 |
| | 279 | 100 |
| Status unknown | 132 | |
| Total number of vocational completers | 2566 | |
| Estimated total first year earnings | $17,898,795 | |
| Estimated taxes paid on earnings | $ 3,633,455 | |

Table IV-4

STATEWIDE 1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP REPORT
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 010100 | AGRICULTURAL PRODUCTION | 100 | $3.13 | 4.3 | 7 | 7 | 0 | 1 | 0 | 0 | 8 |
| 010301 | AGRI POWER & MACHINERY | 100 | . | . | 10 | 10 | 0 | 3 | 0 | 0 | 13 |
| 040200 | APPAREL & ACCESSORIES | 98 | $2.90 | 3.7 | 41 | 40 | 1 | 4 | 5 | 1 | 51 |
| 040800 | GENERAL MERCHANDISE | 98 | $3.15 | 3.7 | 116 | 114 | 2 | 3 | 7 | 8 | 134 |
| 042000 | RETAIL SALES MGMT | 95 | $3.55 | 3.7 | 40 | 38 | 2 | 4 | 1 | 1 | 46 |
| 070101 | DENTAL OFFICE ASSISTANT | 100 | $3.31 | 4.4 | 19 | 19 | 0 | 4 | 0 | 6 | 29 |
| 070204 | MEDICAL LAB AIDE | 100 | $3.32 | 4.6 | 7 | 7 | 0 | 0 | 0 | 0 | 7 |
| 070301 | NURSE (ASSOCIATE DEGREE) | 100 | $6.47 | 4.1 | 56 | 56 | 0 | 0 | 1 | 0 | 57 |
| 070302 | PRACTICAL NURSE | 99 | $4.46 | 4.1 | 137 | 136 | 1 | 13 | 14 | 7 | 171 |
| 070303 | NURSING ASSISTANT | 100 | $3.14 | 4.2 | 9 | 9 | 0 | 0 | 1 | 2 | 12 |
| 070305 | SURGICAL TECHNICIAN | 100 | . | . | 1 | 1 | 0 | 0 | 0 | 0 | 1 |
| 070501 | RADIOLOGIC TECHNOLOGY | 100 | . | 4.4 | 3 | 3 | 0 | 0 | 0 | 0 | 3 |
| 070903 | INHALATION THERAPY | 94 | $4.21 | 3.8 | 17 | 16 | 1 | 0 | 0 | 2 | 19 |
| 070904 | MEDICAL OFFICE ASSISTANT | 100 | . | . | 1 | 1 | 0 | 0 | 0 | 0 | 1 |
| 070906 | HEALTH AIDE | 87 | $3.07 | 3.9 | 68 | 59 | 9 | 6 | 9 | 5 | 88 |
| 079900 | LPN REFRESHER | 100 | $4.18 | 4.0 | 8 | 8 | 0 | 0 | 2 | 0 | 10 |
| 079902 | WARD CLERK | 97 | $3.30 | 3.5 | 29 | 28 | 1 | 0 | 2 | 0 | 31 |
| 079921 | BIOMEDICAL ELECTRONICS | 100 | . | . | 2 | 2 | 0 | 0 | 0 | 0 | 2 |
| 090203 | FOOD MGMT PROD SERVICES | 75 | $3.37 | . | 4 | 3 | 1 | 0 | 0 | 0 | 4 |
| 090209 | HOSPITALITY EDUCATION | 100 | $3.13 | 4.2 | 13 | 13 | 0 | 0 | 0 | 0 | 13 |
| 140100 | BOOKKEEPING AND RELATED | 95 | $3.49 | 4.2 | 43 | 41 | 2 | 6 | 5 | 6 | 60 |
| 140101 | ACCOUNTING | 100 | $4.39 | 4.1 | 83 | 83 | 0 | 7 | 6 | 1 | 97 |
| 140203 | COMPUTER PROGRAMMER | 97 | $4.97 | 3.9 | 32 | 31 | 1 | 1 | 1 | 3 | 37 |
| 140300 | GENERAL OFFICE CLERK | 97 | $3.40 | 3.8 | 99 | 96 | 3 | 3 | 1 | 4 | 107 |
| 140700 | STENOGRAPHER & SECRETARY | 95 | $3.55 | 4.3 | 134 | 127 | 7 | 12 | 12 | 8 | 166 |

Table IV-4 (Cont'd)

STATEWIDE 1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP REPORT
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 140701 | SECRETARY (ASSOC DEGREE) | 96 | $3.64 | 4.3 | 24 | 23 | 1 | 5 | 4 | 2 | 35 |
| 140703 | STENOGRAPHER | 83 | $3.23 | 4.4 | 6 | 5 | 1 | 0 | 0 | 0 | 6 |
| 140799 | OFFICE REFRESHER | 89 | $3.73 | 3.9 | 53 | 47 | 6 | 1 | 2 | 0 | 56 |
| 140900 | CLERK-TYPIST | 83 | $3.34 | 4.3 | 30 | 25 | 5 | 8 | 3 | 2 | 43 |
| 160108 | ELECTRONICS | 93 | $5.54 | 3.6 | 74 | 69 | 5 | 1 | 3 | 4 | 82 |
| 160109 | ELECTROMECHANICAL TECH | 100 | $6.22 | 4.4 | 11 | 11 | 0 | 3 | 0 | 0 | 14 |
| 160116 | PETROLEUM TECHNOLOGY | 100 | $8.44 | 3.3 | 18 | 18 | 0 | 2 | 0 | 0 | 20 |
| 160700 | LASER TECHNICIAN | 100 | $5.32 | 3.4 | 13 | 13 | 0 | 0 | 0 | 0 | 13 |
| 169902 | WASTE WATER UTILITIES | 100 | $7.02 | 4.3 | 18 | 18 | 0 | 1 | 0 | 0 | 19 |
| 170100 | HTG/VENT/AIR COND | 89 | $4.09 | 3.4 | 38 | 34 | 4 | 1 | 0 | 2 | 41 |
| 170199 | AIR CONDITIONING, OTHER | 100 | . | . | 9 | 9 | 0 | 3 | 1 | 1 | 14 |
| 170200 | APPLIANCE REPAIR | 83 | $4.19 | . | 6 | 5 | 1 | 0 | 0 | 1 | 7 |
| 170202 | GAS APPLIANCES | 100 | $4.52 | 4.3 | 5 | 5 | 0 | 1 | 0 | 0 | 6 |
| 170301 | AUTO BODY | 81 | $3.66 | 3.3 | 21 | 17 | 4 | 6 | 1 | 2 | 30 |
| 170302 | AUTO MECHANICS | 98 | $4.11 | 3.9 | 96 | 94 | 2 | 13 | 5 | 9 | 123 |
| 170399 | AUTO PARTS | 94 | $3.75 | 3.4 | 17 | 16 | 1 | 5 | 5 | 1 | 28 |
| 170401 | AVIATION MAINTENANCE | 100 | $6.91 | . | 14 | 14 | 0 | 1 | 1 | 0 | 16 |
| 171000 | BUILDING TRADES | 91 | $5.43 | 4.2 | 35 | 32 | 3 | 3 | 0 | 4 | 42 |
| 171001 | CARPENTRY | 96 | $4.10 | 3.5 | 53 | 51 | 2 | 4 | 4 | 3 | 64 |
| 171002 | ELECTRICITY | 98 | $4.23 | 3.5 | 51 | 50 | 1 | 1 | 1 | 3 | 56 |
| 171004 | MASONRY | 89 | $4.54 | 3.9 | 19 | 17 | 2 | 4 | 1 | 3 | 27 |
| 171007 | PLUMBING & PIPEFITTING | 98 | $4.35 | 3.4 | 47 | 46 | 1 | 4 | 1 | 4 | 56 |
| 171097 | UNDERGROUND MINING | 97 | $6.79 | 3.1 | 33 | 32 | 1 | 0 | 1 | 12 | 46 |
| 171098 | MINE MAINTENANCE MECH | 67 | . | . | 6 | 4 | 2 | 0 | 0 | 3 | 9 |

Table IV-4 (Cont'd)

STATEWIDE 1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP REPORT
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 171099 | MINE MAINTENANCE ELEC | 67 | . | . | 3 | 2 | 1 | 0 | 1 | 1 | 5 |
| 171200 | DIESEL MECHANICS | 100 | $5.03 | 3.4 | 46 | 46 | 0 | 2 | 0 | 0 | 48 |
| 171300 | DRAFTING | 95 | $6.41 | 4.5 | 21 | 20 | 1 | 7 | 0 | 2 | 30 |
| 171301 | CONSTRUCTION DRAFTING | 100 | $3.76 | 3.5 | 44 | 44 | 0 | 2 | 2 | 4 | 52 |
| 171302 | CIVIL & MAP DRAFTING | 100 | $4.53 | 3.9 | 39 | 39 | 0 | 1 | 1 | 1 | 42 |
| 171303 | ELECTRO-MECHANICAL DRAFT | 100 | $4.99 | 3.6 | 17 | 17 | 0 | 1 | 0 | 0 | 18 |
| 171401 | INDUSTRIAL ELECTRICITY | 86 | $4.69 | 4.0 | 14 | 12 | 2 | 0 | 1 | 1 | 16 |
| 171502 | INDUSTRIAL ELECTRONICS | 92 | $4.61 | 4.1 | 13 | 12 | 1 | 1 | 0 | 1 | 15 |
| 171503 | RADIO & TV REPAIR | 100 | $5.86 | 4.3 | 19 | 19 | 0 | 1 | 1 | 0 | 21 |
| 172102 | WATCH REPAIR | 100 | . | . | 2 | 2 | 0 | 0 | 0 | 0 | 2 |
| 172302 | MACHINIST | 100 | $5.28 | 3.4 | 32 | 32 | 0 | 1 | 0 | 1 | 34 |
| 172305 | SHEET METAL | 85 | $3.41 | 3.8 | 13 | 11 | 2 | 0 | 0 | 0 | 13 |
| 172306 | WELDER | 97 | $5.43 | 3.7 | 128 | 124 | 4 | 7 | 4 | 8 | 147 |
| 172601 | BARBER | 71 | $6.25 | 4.0 | 7 | 5 | 2 | 1 | 0 | 1 | 9 |
| 172602 | COSMETOLOGY | 100 | . | 4.5 | 3 | 3 | 0 | 0 | 0 | 1 | 4 |
| 172901 | BAKER | 100 | $3.93 | 3.2 | 12 | 12 | 0 | 0 | 1 | 0 | 13 |
| 172902 | COOK-CHEF | 82 | $3.29 | 4.1 | 17 | 14 | 3 | 2 | 0 | 0 | 19 |
| 172903 | MEATCUTTING | 100 | $4.92 | 4.5 | 8 | 8 | 0 | 1 | 1 | 1 | 11 |
| 173000 | REFRIGERATION | 100 | $5.79 | 4.5 | 18 | 18 | 0 | 2 | 0 | 0 | 20 |
| 173100 | SMALL ENGINE REPAIR | 96 | $3.84 | 4.1 | 23 | 22 | 1 | 0 | 4 | 0 | 27 |
| | STATEWIDE TOTALS | 96 | $4.37 | 3.9 | 2155 | 2065 | 90 | 163 | 116 | 132 | 2566** |

NOTE: AVERAGE HOURLY WAGE AND AVERAGE EMPLOYER RATING COMPUTED FOR EMPLOYED FULLTIME RELATED TO TRAINING ONLY.
EMPLOYER RATING COMPUTED BASED ON FOLLOWING SCALE: 5 = VERY GOOD, 4 = GOOD, 3 = NEUTRAL, 2 = POOR, 1 = VERY POOR.
PERIOD INDICATES DATA MAY BE SUPPRESSED TO MAINTAIN STUDENT PRIVACY BECAUSE OF FEW RESPONSES.

## Table IV-4 (Cont'd)

ALBUQUERQUE T-VI

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 040200 | APPAREL & ACCESSORIES | 98 | $2.90 | 3.7 | 41 | 40 | 1 | 4 | 5 | 1 | 51 |
| 040800 | GENERAL MERCHANDISE | 100 | $3.06 | 3.5 | 75 | 75 | 0 | 0 | 0 | 0 | 75 |
| 042000 | RETAIL SALES MGMT | 95 | $3.55 | 3.7 | 40 | 38 | 2 | 4 | 1 | 1 | 46 |
| 070302 | PRACTICAL NURSE | 100 | $3.96 | 3.6 | 56 | 56 | 0 | 0 | 6 | 4 | 66 |
| 070903 | INHALATION THERAPY | 92 | $3.97 | 3.1 | 13 | 12 | 1 | 0 | 0 | 2 | 15 |
| 070906 | HEALTH AIDE | 87 | $3.07 | 3.9 | 67 | 58 | 9 | 6 | 9 | 5 | 87 |
| 079900 | LPN REFRESHER | 100 | $4.18 | 4.0 | 8 | 8 | 0 | 0 | 2 | 0 | 10 |
| 079902 | WARD CLERK | 97 | $3.30 | 3.5 | 29 | 28 | 1 | 0 | 2 | 0 | 31 |
| 140100 | BOOKKEEPING AND RELATED | 95 | $3.40 | 4.2 | 38 | 36 | 2 | 4 | 4 | 5 | 51 |
| 140101 | ACCOUNTING | 100 | $3.90 | 3.9 | 43 | 43 | 0 | 1 | 3 | 1 | 48 |
| 140203 | COMPUTER PROGRAMMER | 97 | $4.97 | 3.9 | 32 | 31 | 1 | 1 | 1 | 3 | 37 |
| 140300 | GENERAL OFFICE CLERK | 98 | $3.40 | 3.8 | 90 | 88 | 2 | 2 | 1 | 4 | 97 |
| 140700 | STENOGRAPHER & SECRETARY | 96 | $3.51 | 4.1 | 23 | 22 | 1 | 0 | 2 | 1 | 26 |
| 140799 | OFFICE REFRESHER | 89 | $3.73 | 3.9 | 53 | 47 | 6 | 1 | 2 | 0 | 56 |
| 160108 | ELECTRONICS | 93 | $5.54 | 3.6 | 74 | 69 | 5 | 1 | 3 | 4 | 82 |
| 160700 | LASER TECHNICIAN | 100 | $5.32 | 3.4 | 13 | 13 | 0 | 0 | 0 | 0 | 13 |
| 170100 | HTG/VENT/AIR COND | 89 | $4.09 | 3.4 | 38 | 34 | 4 | 1 | 0 | 2 | 41 |
| 170301 | AUTO BODY | 82 | $3.53 | 3.2 | 17 | 14 | 3 | 3 | 1 | 0 | 21 |
| 170302 | AUTO MECHANICS | 96 | $3.64 | 3.7 | 51 | 49 | 2 | 3 | 3 | 5 | 62 |
| 170399 | AUTO PARTS | 92 | $3.48 | 3.1 | 13 | 12 | 1 | 1 | 2 | 1 | 17 |

NOTE: AVERAGE HOURLY WAGE AND AVERAGE EMPLOYER RATING COMPUTED FOR EMPLOYED FULLTIME RELATED TO TRAINING ONLY.
EMPLOYER RATING COMPUTED BASED ON FOLLOWING SCALE: 5 = VERY GOOD, 4 = GOOD, 3 = NEUTRAL, 2 = POOR, 1 = VERY POOR.
PERIOD INDICATES DATA MAY BE SUPPRESSED TO MAINTAIN STUDENT PRIVACY BECAUSE OF FEW RESPONSES.

## Table IV-4 (Cont'd)
ALBUQUERQUE T-VI

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 171001 | CARPENTRY | 96 | $3.97 | 3.5 | 48 | 46 | 2 | 1 | 3 | 1 | 53 |
| 171002 | ELECTRICITY | 98 | $4.19 | 3.4 | 48 | 47 | 1 | 1 | 1 | 2 | 52 |
| 171004 | MASONRY | 78 | $3.78 | 3.5 | 9 | 7 | 2 | 2 | 0 | 2 | 13 |
| 171007 | PLUMBING & PIPEFITTING | 100 | $4.20 | 3.4 | 40 | 40 | 0 | 3 | 1 | 3 | 47 |
| 171200 | DIESEL MECHANICS | 100 | $5.08 | 3.4 | 45 | 45 | 0 | 2 | 0 | 0 | 47 |
| 171301 | CONSTRUCTION DRAFTING | 100 | $3.76 | 3.5 | 44 | 44 | 0 | 2 | 2 | 4 | 52 |
| 171302 | CIVIL & MAP DRAFTING | 100 | $4.53 | 3.9 | 39 | 39 | 0 | 1 | 1 | 1 | 42 |
| 171303 | ELECTRO-MECHANICAL DRAFT | 100 | $4.99 | 3.6 | 17 | 17 | 0 | 1 | 0 | 0 | 18 |
| 171401 | INDUSTRIAL ELECTRICITY | 86 | $4.69 | 4.0 | 14 | 12 | 2 | 0 | 1 | 1 | 16 |
| 172302 | MACHINIST | 100 | $5.35 | 3.3 | 30 | 30 | 0 | 0 | 0 | 1 | 31 |
| 172305 | SHEET METAL | 85 | $3.41 | 3.8 | 13 | 11 | 2 | 0 | 0 | 0 | 13 |
| 172306 | WELDER | 93 | $5.12 | 3.5 | 58 | 54 | 4 | 0 | 2 | 2 | 62 |
| 172901 | BAKER | 100 | $3.93 | 3.2 | 12 | 12 | 0 | 0 | 1 | 0 | 13 |
| 172902 | COOK-CHEF | 82 | $3.29 | 4.1 | 17 | 14 | 3 | 2 | 0 | 0 | 19 |
| 173100 | SMALL ENGINE REPAIR | 100 | $3.82 | 4.1 | 18 | 18 | 0 | 0 | 4 | 0 | 22 |
| | SCHOOL TOTALS | 95 | $4.03 | 3.7 | 1266 | 1209 | 57 | 47 | 63 | 56 | 1432** |

+ + + +

Table IV-4 (Cont'd)
CLOVIS CAMPUS - ENMU

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 010301 | AGRI POWER & MACHINERY | 100 | . | . | 10 | 10 | 0 | 3 | 0 | 0 | 13 |
| 040800 | GENERAL MERCHANDISE | 100 | . | . | 6 | 6 | 0 | 0 | 0 | 1 | 7 |
| 070302 | PRACTICAL NURSE | 100 | $4.35 | 4.2 | 22 | 22 | 0 | 0 | 1 | 1 | 24 |
| 140700 | STENOGRAPHER & SECRETARY | 87 | $3.28 | 4.1 | 15 | 13 | 2 | 0 | 2 | 1 | 18 |
| 160109 | ELECTROMECHANICAL TECH | 100 | . | . | 6 | 6 | 0 | 1 | 0 | 0 | 7 |
| 170199 | AIR CONDITIONING, OTHER | 100 | . | . | 9 | 9 | 0 | 3 | 1 | 1 | 14 |
| 171001 | CARPENTRY | 100 | $5.74 | . | 3 | 3 | 0 | 1 | 0 | 0 | 4 |
| 171004 | MASONRY | 100 | $5.48 | . | 10 | 10 | 0 | 2 | 1 | 1 | 14 |
| | SCHOOL TOTALS | 98 | $4.66 | 4.2 | 81 | 79 | 2 | 10 | 5 | 5 | 101** |

NOTE: AVERAGE HOURLY WAGE AND AVERAGE EMPLOYER RATING COMPUTED FOR EMPLOYED FULLTIME RELATED TO TRAINING ONLY.
EMPLOYER RATING COMPUTED BASED ON FOLLOWING SCALE: 5 = VERY GOOD, 4 = GOOD, 3 = NEUTRAL, 2 = POOR, 1 = VERY POOR.
PERIOD INDICATES DATA MAY BE SUPPRESSED TO MAINTAIN STUDENT PRIVACY BECAUSE OF FEW RESPONSES.

Table IV-4 (Cont'd)

CLOVIS BRANCH ENMU - TUCUMCARI SATELLITE

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 140700 | STENOGRAPHER & SECRETARY | 82 | $3.55 | 3.5 | 11 | 9 | 2 | 0 | 1 | 6 | 18 |
| 171001 | CARPENTRY | 100 | . | . | 2 | 2 | 0 | 0 | 1 | 1 | 4 |
| | SCHOOL TOTALS | 85 | $3.55 | 3.5 | 13 | 11 | 2 | 0 | 2 | 7 | 22** |

+ + + +

## Table IV-4 (Cont'd)

ROSWELL CAMPUS - ENMU

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 070101 | DENTAL OFFICE ASSISTANT | 100 | . | . | 4 | 4 | 0 | 2 | 0 | 1 | 7 |
| 070301 | NURSE (ASSOCIATE DEGREE) | 100 | $6.33 | 4.1 | 31 | 31 | 0 | 0 | 1 | 0 | 32 |
| 070302 | PRACTICAL NURSE | 100 | $4.83 | 4.1 | 9 | 9 | 0 | 3 | 0 | 0 | 12 |
| 070305 | SURGICAL TECHNICIAN | 100 | . | . | 1 | 1 | 0 | 0 | 0 | 0 | 1 |
| 070906 | HEALTH AIDE | 100 | . | . | 1 | 1 | 0 | 0 | 0 | 0 | 1 |
| 140700 | STENOGRAPHER & SECRETARY | 95 | $3.74 | 4.5 | 19 | 18 | 1 | 0 | 0 | 0 | 19 |
| 140900 | CLERK-TYPIST | 100 | . | . | 1 | 1 | 0 | 0 | 1 | 0 | 2 |
| 160116 | PETROLEUM TECHNOLOGY | 100 | $8.44 | 3.3 | 18 | 18 | 0 | 2 | 0 | 0 | 20 |
| 170301 | AUTO BODY | 67 | . | . | 3 | 2 | 1 | 2 | 0 | 1 | 6 |
| 170302 | AUTO MECHANICS | 100 | $4.82 | 4.1 | 16 | 16 | 0 | 7 | 0 | 1 | 24 |
| 170399 | AUTO PARTS | 100 | $4.58 | 4.7 | 4 | 4 | 0 | 4 | 3 | 0 | 11 |
| 170401 | AVIATION MAINTENANCE | 100 | $6.91 | . | 14 | 14 | 0 | 1 | 1 | 0 | 16 |
| 171503 | RADIO & TV REPAIR | 100 | $5.86 | 4.3 | 19 | 19 | 0 | 1 | 1 | 0 | 21 |
| 172102 | WATCH REPAIR | 100 | . | . | 2 | 2 | 0 | 0 | 0 | 0 | 2 |
| 172306 | WELDER | 100 | $5.42 | 3.7 | 16 | 16 | 0 | 3 | 1 | 0 | 20 |
| 172903 | MEATCUTTING | 100 | $5.63 | . | 4 | 4 | 0 | 1 | 0 | 0 | 5 |
| 173000 | REFRIGERATION | 100 | $5.79 | 4.5 | 18 | 18 | 0 | 2 | 0 | 0 | 20 |
| | SCHOOL TOTALS | 99 | $5.66 | 4.2 | 180 | 178 | 2 | 28 | 8 | 3 | 219** |

+ + + +

## Table IV-4 (Cont'd)

LUNA AREA VOCATIONAL SCHOOL

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 010100 | AGRICULTURAL PRODUCTION | 100 | $3.13 | 4.3 | 7 | 7 | 0 | 1 | 0 | 0 | 8 |
| 040800 | GENERAL MERCHANDISE | 100 | $3.37 | 4.3 | 9 | 9 | 0 | 0 | 0 | 0 | 9 |
| 070101 | DENTAL OFFICE ASSISTANT | 100 | $2.70 | 4.3 | 4 | 4 | 0 | 2 | 0 | 1 | 7 |
| 070204 | MEDICAL LAB AIDE | 100 | $3.32 | 4.6 | 7 | 7 | 0 | 0 | 0 | 0 | 7 |
| 070302 | PRACTICAL NURSE | 100 | $5.51 | 4.1 | 16 | 16 | 0 | 1 | 2 | 0 | 19 |
| 070303 | NURSING ASSISTANT | 100 | $3.14 | 4.2 | 9 | 9 | 0 | 0 | 1 | 2 | 12 |
| 070904 | MEDICAL OFFICE ASSISTANT | 100 | . | . | 1 | 1 | 0 | 0 | 0 | 0 | 1 |
| 079921 | BIOMEDICAL ELECTRONICS | 100 | . | . | 2 | 2 | 0 | 0 | 0 | 0 | 2 |
| 090209 | HOSPITALITY EDUCATION | 100 | $3.13 | 4.2 | 13 | 13 | 0 | 0 | 0 | 0 | 13 |
| 140101 | ACCOUNTING | 100 | $5.37 | 4.5 | 28 | 28 | 0 | 5 | 2 | 0 | 35 |
| 140300 | GENERAL OFFICE CLERK | 89 | $3.34 | 4.5 | 9 | 8 | 1 | 0 | 0 | 0 | 9 |
| 140700 | STENOGRAPHER & SECRETARY | 96 | $2.81 | 4.3 | 23 | 22 | 1 | 5 | 3 | 0 | 31 |
| 140703 | STENOGRAPHER | 83 | $3.23 | 4.4 | 6 | 5 | 1 | 0 | 0 | 0 | 6 |
| 140900 | CLERK-TYPIST | 100 | $3.22 | 4.4 | 18 | 18 | 0 | 5 | 0 | 1 | 24 |
| 170202 | GAS APPLIANCES | 100 | $4.52 | 4.3 | 5 | 5 | 0 | 1 | 0 | 0 | 6 |
| 170302 | AUTO MECHANICS | 100 | $4.01 | 4.2 | 14 | 14 | 0 | 1 | 0 | 0 | 15 |
| 171000 | BUILDING TRADES | 100 | $5.37 | 4.4 | 15 | 15 | 0 | 3 | 0 | 1 | 19 |
| 171300 | DRAFTING | 100 | $7.54 | 4.6 | 11 | 11 | 0 | 3 | 0 | 0 | 14 |
| 171502 | INDUSTRIAL ELECTRONICS | 100 | . | . | 2 | 2 | 0 | 1 | 0 | 0 | 3 |
| 172306 | WELDER | 100 | $4.38 | 4.4 | 15 | 15 | 0 | 1 | 1 | 1 | 18 |

NOTE: AVERAGE HOURLY WAGE AND AVERAGE EMPLOYER RATING COMPUTED FOR EMPLOYED FULLTIME RELATED TO TRAINING ONLY.
EMPLOYER RATING COMPUTED BASED ON FOLLOWING SCALE: 5 = VERY GOOD, 4 = GOOD, 3 = NEUTRAL, 2 = POOR, 1 = VERY POOR.
PERIOD INDICATES DATA MAY BE SUPPRESSED TO MAINTAIN STUDENT PRIVACY BECAUSE OF FEW RESPONSES.

Table IV-4 (Cont'd)
LUNA AREA VOCATIONAL SCHOOL

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 173100 | SMALL ENGINE REPAIR | 80 | $3.92 | . | 5 | 4 | 1 | 0 | 0 | 0 | 5 |
| | SCHOOL TOTALS | 98 | $4.22 | 4.4 | 219 | 215 | 4 | 29 | 9 | 6 | 263** |

+ + + +

## Table IV-4 (Cont'd)

NM JUNIOR COLLEGE - HOBBS

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 070301 | NURSE (ASSOCIATE DEGREE) | 100 | $6.67 | . | 25 | 25 | 0 | 0 | 0 | 0 | 25 |
| 070302 | PRACTICAL NURSE | 80 | $4.69 | . | 5 | 4 | 1 | 4 | 2 | 0 | 11 |
| 140700 | STENOGRAPHER & SECRETARY | 100 | $3.99 | . | 11 | 11 | 0 | 3 | 4 | 0 | 18 |
| 170302 | AUTO MECHANICS | 100 | . | . | 2 | 2 | 0 | 0 | 1 | 0 | 3 |
| 171000 | BUILDING TRADES | 100 | $4.54 | . | 4 | 4 | 0 | 0 | 0 | 2 | 6 |
| 172306 | WELDER | 100 | . | . | 1 | 1 | 0 | 0 | 0 | 3 | 4 |
| | SCHOOL TOTALS | 98 | $5.63 | . | 48 | 47 | 1 | 7 | 7 | 5 | 67** |

+ + + +

## Table IV-4 (Cont'd)
DONA ANA BRANCH - NMSU

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 040800 | GENERAL MERCHANDISE | 94 | $3.15 | 4.1 | 16 | 15 | 1 | 2 | 2 | 5 | 25 |
| 070501 | RADIOLOGIC TECHNOLOGY | 100 | . | 4.4 | 3 | 3 | 0 | 0 | 0 | 0 | 3 |
| 140700 | STENOGRAPHER & SECRETARY | 100 | . | . | 3 | 3 | 0 | 0 | 0 | 0 | 3 |
| 140701 | SECRETARY (ASSOC DEGREE) | 96 | $3.64 | 4.3 | 24 | 23 | 1 | 5 | 4 | 2 | 35 |
| 169902 | WASTE WATER UTILITIES | 100 | $7.02 | 4.3 | 18 | 18 | 0 | 1 | 0 | 0 | 19 |
| 171000 | BUILDING TRADES | 81 | $5.79 | . | 16 | 13 | 3 | 0 | 0 | 1 | 17 |
| 172306 | WELDER | 100 | $9.25 | 3.8 | 25 | 25 | 0 | 1 | 0 | 0 | 26 |
| | SCHOOL TOTALS | 95 | $5.59 | 4.1 | 105 | 100 | 5 | 9 | 6 | 8 | 128** |

+ + + +

Table IV-4 (Cont'd)
GRANTS BRANCH - NMSU

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 171097 | UNDERGROUND MINING | 97 | $6.79 | 3.1 | 33 | 32 | 1 | 0 | 1 | 12 | 46 |
| 171098 | MINE MAINTENANCE MECH | 67 | . | . | 6 | 4 | 2 | 0 | 0 | 3 | 9 |
| 171099 | MINE MAINTENANCE ELEC | 67 | . | . | 3 | 2 | 1 | 0 | 1 | 1 | 5 |
| | SCHOOL TOTALS | 90 | $6.96 | 3.1 | 42 | 38 | 4 | 0 | 2 | 16 | 60** |

+ + + +

Table IV-4 (Cont'd)
SAN JUAN BRANCH - NMSU

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 070302 | PRACTICAL NURSE | 100 | $4.55 | 4.6 | 7 | 7 | 0 | 2 | 2 | 1 | 12 |
| 140100 | BOOKKEEPING AND RELATED | 100 | $3.99 | 4.6 | 5 | 5 | 0 | 2 | 1 | 1 | 9 |
| 140700 | STENOGRAPHER & SECRETARY | 100 | $4.62 | 4.2 | 12 | 12 | 0 | 1 | 0 | 0 | 13 |
| 140900 | CLERK-TYPIST | 38 | . | . | 8 | 3 | 5 | 2 | 2 | 1 | 13 |
| 160109 | ELECTROMECHANICAL TECH | 100 | $6.22 | 4.3 | 5 | 5 | 0 | 2 | 0 | 0 | 7 |
| 170302 | AUTO MECHANICS | 100 | $4.90 | . | 8 | 8 | 0 | 2 | 1 | 0 | 11 |
| 171300 | DRAFTING | 100 | . | . | 2 | 2 | 0 | 0 | 0 | 1 | 3 |
| 172306 | WELDER | 100 | . | . | 4 | 4 | 0 | 0 | 0 | 1 | 5 |
| | SCHOOL TOTALS | 90 | $4.96 | 4.4 | 51 | 46 | 5 | 11 | 6 | 5 | 73** |

+ + + +

Table IV-4 (Cont'd)

NORTHERN NEW MEXICO COMMUNITY COLLEGE

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 040800 | GENERAL MERCHANDISE | 90 | $3.16 | 4.1 | 10 | 9 | 1 | 1 | 5 | 2 | 18 |
| 070101 | DENTAL OFFICE ASSISTANT | 100 | $3.55 | 4.6 | 11 | 11 | 0 | 0 | 0 | 4 | 15 |
| 070302 | PRACTICAL NURSE | 100 | $4.93 | 4.7 | 22 | 22 | 0 | 3 | 1 | 1 | 27 |
| 070903 | INHALATION THERAPY | 100 | $4.94 | 5.0 | 4 | 4 | 0 | 0 | 0 | 0 | 4 |
| 090203 | FOOD MGMT PROD SERVICES | 75 | $3.37 | . | 4 | 3 | 1 | 0 | 0 | 0 | 4 |
| 140101 | ACCOUNTING | 100 | $3.56 | 4.2 | 12 | 12 | 0 | 1 | 1 | 0 | 14 |
| 140300 | GENERAL OFFICE CLERK | . | . | . | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| 140700 | STENOGRAPHER & SECRETARY | 100 | $3.69 | 4.5 | 17 | 17 | 0 | 3 | 0 | 0 | 20 |
| 140900 | CLERK-TYPIST | 100 | . | 4.0 | 3 | 3 | 0 | 1 | 0 | 0 | 4 |
| 170200 | APPLIANCE REPAIR | 83 | $4.19 | . | 6 | 5 | 1 | 0 | 0 | 1 | 7 |
| 170301 | AUTO BODY | 100 | . | . | 1 | 1 | 0 | 1 | 0 | 1 | 3 |
| 170302 | AUTO MECHANICS | 100 | $4.92 | 4.1 | 5 | 5 | 0 | 0 | 0 | 3 | 8 |
| 171001 | CARPENTRY | . | . | . | 0 | 0 | 0 | 2 | 0 | 1 | 3 |
| 171002 | ELECTRICITY | 100 | $4.90 | . | 3 | 3 | 0 | 0 | 0 | 1 | 4 |
| 171007 | PLUMBING & PIPEFITTING | 86 | $6.23 | . | 7 | 6 | 1 | 1 | 0 | 1 | 9 |
| 171200 | DIESEL MECHANICS | 100 | . | . | 1 | 1 | 0 | 0 | 0 | 0 | 1 |
| 171300 | DRAFTING | 88 | $3.82 | 4.4 | 8 | 7 | 1 | 4 | 0 | 1 | 13 |
| 171502 | INDUSTRIAL ELECTRONICS | 91 | $4.57 | 4.0 | 11 | 10 | 1 | 0 | 0 | 1 | 12 |
| 172302 | MACHINIST | 100 | . | . | 2 | 2 | 0 | 1 | 0 | 0 | 3 |
| 172306 | WELDER | 100 | $6.28 | 3.8 | 9 | 9 | 0 | 2 | 0 | 1 | 12 |

NOTE: AVERAGE HOURLY WAGE AND AVERAGE EMPLOYER RATING COMPUTED FOR EMPLOYED FULLTIME RELATED TO TRAINING ONLY.
EMPLOYER RATING COMPUTED BASED ON FOLLOWING SCALE: 5 = VERY GOOD, 4 = GOOD, 3 = NEUTRAL, 2 = POOR, 1 = VERY POOR.
PERIOD INDICATES DATA MAY BE SUPPRESSED TO MAINTAIN STUDENT PRIVACY BECAUSE OF FEW RESPONSES.

Table IV-4 (Cont'd)

NORTHERN NEW MEXICO COMMUNITY COLLEGE

1979-80 VOCATIONAL-TECHNICAL EDUCATION FOLLOWUP
FOR PREVIOUS YEAR'S GRADUATES AND COMPLETERS

| PROGRAM CODE | PROGRAM TITLE | PER CENT OBTAINING EMPLOYMENT | AVERAGE HOURLY WAGE | AVERAGE EMPLOYER RATING | NUMBER WHO SOUGHT EMPLOYMENT | NUMBER EMPLOYED | UNEMPLOYED SEEKING WORK | CONTINUING EDUCATION | NOT IN LABOR FORCE | STATUS UNKNOWN | COMPLETIONS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 172601 | BARBER | 71 | $6.25 | 4.0 | 7 | 5 | 2 | 1 | 0 | 1 | 9 |
| 172602 | COSMETOLOGY | 100 | . | 4.5 | 3 | 3 | 0 | 0 | 0 | 1 | 4 |
| 172903 | MEATCUTTING | 100 | . | 4.5 | 4 | 4 | 0 | 0 | 1 | 1 | 6 |
| SCHOOL TOTALS | | 95 | $4.40 | 4.4 | 150 | 142 | 8 | 22 | 8 | 21 | 201** |

NOTE: AVERAGE HOURLY WAGE AND AVERAGE EMPLOYER RATING COMPUTED FOR EMPLOYED FULLTIME RELATED TO TRAINING ONLY.
EMPLOYER RATING COMPUTED BASED ON FOLLOWING SCALE: 5 = VERY GOOD, 4 = GOOD, 3 = NEUTRAL, 2 = POOR, 1 = VERY POOR.
PERIOD INDICATES DATA MAY BE SUPPRESSED TO MAINTAIN STUDENT PRIVACY BECAUSE OF FEW RESPONSES.

## Academic Programs

All but three of the institutions included on this document, ATVI, LVTI, and TAVS offer academic credit programs and all of those offering academic credit offer associate of arts or associate of science degrees except Clovis Branch of ENMU. Although the classwork takes place at the Clovis campus, the degree is awarded by the parent institution in Portales.

All credit courses taken at branches of four-year institutions which are listed in the catalogue of the parent institution are transferable and automatically acceptable by the parent four-year institution. These courses are treated the same as if they were taken on the main campus. There are, however, courses offered at branches which are not listed in the parent institution's catalogue. The parent institution evaluates credits earned in these courses in the same manner that all outside transfer credits are evaluated. It should be noted that although statewide articulation agreements exist for some specific subject areas, all credits earned in one New Mexico public postsecondary institution are not automatically transferable to another state institution.

Table IV-5 lists all of the associate degrees awarded at each of the two-year institutions during 1979-80. It shows the number of persons receiving degrees by type of degree and the percentage of the total awards. There were 727 degrees awarded at two-year colleges in New Mexico in 1979-80.

Table IV-5
Associate Degrees Conferred
1979-80

| | Field of Study | Number of Degrees Awarded (% of total awards) | |
|---|---|---|---|
| Alamogordo | Associate of Arts | 35 | (51%) |
| | Associate of Arts (undesignated) | 13 | (19%) |
| | Associate of Arts (Police Science) | 4 | ( 6%) |
| | Associate in Med. Lab. Tech. | 9 | (13%) |
| | Associate in Pre-Business | 7 | (11%) |
| | | 68 | |
| Carlsbad | Associate of Arts | 4 | (34%) |
| | Associate of Arts (undesignated) | 5 | (41%) |
| | Associate in Police Science | 2 | (17%) |
| | Associate in Pre-Business | 1 | ( 8%) |
| | | 12 | |
| Dona Ana | Associate in Radiologic Technology | 5 | ( 7%) |
| | Associate in Secretarial | 54 | (74%) |
| | Associate in Water Utilities | 14 | (19%) |
| | | 73 | |
| Grants | Associate of Arts | 3 | (43%) |
| | Associate of Arts (undesignated) | 4 | (57%) |
| | Associate in Occupational Business | 0 | |
| | Associate in Police Science | 0 | |
| | Associate in Pre-Business | 0 | |
| | Associate in Secretarial Admin. | 0 | |
| | | 7 | |
| San Juan | Associate of Arts | 21 | (37%) |
| | Associate of Arts (undesignated) | 7 | (12%) |
| | Associate in Business | 2 | ( 3%) |
| | Associate in Nursing | 9 | (16%) |
| | Associate in Occupational Business | 5 | ( 9%) |
| | Associate in Police Science | 4 | ( 7%) |
| | Associate of Science-Electro. | 6 | (11%) |
| | Associate in Secretarial Admin. | 3 | ( 5%) |
| | | 57 | |
| Clovis | All degrees are awarded by the parent institution, Eastern New Mexico University | | |
| Roswell | Associate of Arts | | |
| | Air Conditioning/Refrigeration | 2 | ( 2%) |
| | Auto Mechanics | 13 | (10%) |
| | Aviation Maintenance | 14 | (11%) |
| | Business | 15 | (12%) |
| | Electronics | 8 | ( 7%) |
| | Horology | 2 | ( 2%) |
| | Humanities | 12 | (10%) |

Table IV-5 (Cont'd)

| | Field of Study | Number of Degrees Awarded (% of total awards) | |
|---|---|---|---|
| Roswell (Cont'd) | Associate of Arts | | |
| | Mid Management | 0 | - |
| | Natural Science | 3 | ( 2%) |
| | Nursing | 32 | (26%) |
| | Office Occupations | 0 | - |
| | Petroleum Production | 13 | (10%) |
| | Social Science | 10 | ( 8%) |
| | | 124 | |
| Gallup | Associate of Arts & Sciences | 11 | (16%) |
| | Associate in Elementary Ed. | 10 | (14%) |
| | Associate in Human Service Work | 7 | (10%) |
| | Associate in Law Enforcement | 1 | ( 1%) |
| | Associate in Nursing | 10 | (14%) |
| | Associate in Recreation | 30 | (45%) |
| | | 69 | |
| NMJC | Associate in Applied Science | 58 | (47%) |
| | Associate in Arts | 53 | (42%) |
| | Associate in Science | 14 | (11%) |
| | | 125 | |
| NNMCC | Associate of Arts | | |
| | Accounting | 0 | - |
| | Banking | 0 | - |
| | Business Administration | 3 | (14%) |
| | Eng. Tech./Laser Option | 7 | (33%) |
| | General Studies | 0 | - |
| | Instrumentation Eng. Tech. | 2 | ( 9%) |
| | Liberal Arts | 5 | (24%) |
| | Public Administration | 0 | - |
| | Radiologic Technology | 0 | - |
| | Science | 0 | - |
| | Secretarial Administration | 4 | (20%) |
| | | 21 | |
| NMMI | Associate in Arts (general) | 151 | |
| NCC-Shiprock | Associate in Business Admin. | 1 | ( 5%) |
| | Associate in Child Development | 1 | ( 5%) |
| | Associate in General Education | 14 | (70%) |
| | Associate in Social Work | 4 | (20%) |
| | | 20 | |
| Total associate degrees at two-year colleges in New Mexico 1979-80 | | 727 | |

General Education Development (GED)

The General Education Development Certificate is awarded to persons who are able to pass an examination indicating that they have attained a level of educational proficiency equal to a high school diploma. One of the responsibilities of a community college is to rescue people who have had unsuccessful educational experiences and to extend a second chance to individuals who had to drop out of high school before degree completion. The GED certificate coupled with adult basic education gives many people that second chance. Community colleges and secondary schools share these responsibilities (adult basic education and GED) in various ways in different communities throughout the state.

Of the 15 institutions covered in this factbook eight have adult basic education programs. Courses at the elementary and secondary level are offered which assist a person to attain a proficiency level that will enable them to function at a minimum level in reading, writing, math, English, etc. The adult basic education program also assists a person to perform well enough to pass the GED. Upon passing the GED exam, a student is awarded a high school equivalency diploma by the New Mexico Department of Education.

The GED test is offered at nine of the two-year institutions. Table IV-6 shows the number of persons who have taken the test and the number who have passed and been awarded a GED certificate. Of the 5,656 certificates awarded in New Mexico in 1979, 2,287 were awarded at two-year colleges and vocational schools.

Table IV-6
General Education Development (GED)
Certificates Granted
1979 Cal. Yr.

| | Number of Students Taking Exam | Number of Certificates Awarded |
|---|---|---|
| Alamogordo | 285 | 201 |
| Dona Ana* | 208 | 208 |
| Grants* | 206 | 121 |
| San Juan* | 288 | 138 |
| Roswell | 1,374 | 781 |
| Gallup* | 449 | 199 |
| ATVI* | 772 | 517 |
| NNMCC* | 215 | 122 |
| State Totals | 3,797 | 2,287 |

*These institutions also have an adult basic education program. Clovis and LVTI have adult basic programs but do not test for GED. NCC-Shiprock did not supply their GED count.

# Chapter V

# FINANCES

## Chapter V

## FINANCES

A major concern of this document is to provide information on the financing of the two-year colleges and vocational institutions. Considerable amount of space has been devoted to current and historical funding patterns for these institutions. The tables in this chapter reflect actual revenues and expenditures for all institutions.

Several tables are devoted to comparing enrollment growth with revenue and expenditure growth. The figures reported for ATVI and LVTI were reported by the Public School Finance Division of the Department of Finance and Administration.

The 1979 legislature instructed the BEF to develop a formula to use in calculating future two-year college recommendations. The state appropriations approved by the legislature for 1979-80 for the branch community colleges and NNMCC (NMJC received state support of $325 each for the previous year's FTE) were based on recommendations calculated via budget line item analysis.

A formula development task force consisting of two-year institutional representatives, LFC staff, DFA staff, Department of Vocational Education staff, and representatives from parent four-year institutions was appointed to work cooperatively with the BEF staff on the project. The formula development consisted of three basic tasks:

(1) Construction of a common academic structure upon which to associate educational activities, utilization of faculty, and other resources and expenditures;

(2) Design of the formula, including the identification of factors to be employed. The proposed two-year college formula was modeled after the formula used for four-year institutions. It is enrollment driven and relies on three factors--faculty productivity ratios, average compensation, and an allowance for other direct instructional cost based on the volume of instructional activity; and

(3) Determination of a value for the formula factors.

It was decided to conduct an institutional cost study covering the previous three years. The recommended values for the formula factors are to be calculated by averaging the results of the 1978-79 cost study.

The formula is a mechanism for calculating the level of funding necessary to support instruction. It is not intended to dictate expenditure patterns at each institution. Since averaging will be used to develop values for the formula factors, some discipline clusters should generate more funds than needed based on historical expenditure practices, and some discipline clusters will be underfunded compared to the past. Hopefully, the formula will result in an expenditure level which will adequately support the institutionally-determined instructional program.

It is intended that the 1980-81 two-year college "I" expenditure recommendations will be formula derived.

For further information on the two-year college formula see Figure V-A, which lists discipline clusters for course reporting and Figure V-B, which is a depiction of the formula.

Current Year Revenue and Expenditures

Table V-1 shows revenue by source for instruction and general purposes at the two-year schools for 1979-80. The revenues and sources of those revenues are totaled to give a picture of amounts of funds generated for the entire state in each of the categories. The percentage figures next to the state totals indicate a portion of total income, not total available funds.

Expenditures for 1979-80 for instruction and general purposes are shown in Table V-2 by line item or category of expenditure. State totals at the bottom of the table also include a percentage figure that shows each line item as a percent of total expenditures.

All financial information included in this section is taken from exhibit II of each institution's budget. All tuition revenues and instruction expenditures include community service funds.

Figure V-A
LIST OF CLUSTERS AND DISCIPLINES - TWO-YEAR SCHOOLS

Cluster of Business

Accounting
Advertising
Business Administration
Business Education
Business, General
Finance
Real Estate
Small Business

Cluster of Fine Arts

Architecture
Art
Art Education
Art Studio
Arts & Sciences
Dance
Drama
Humanities
Music Education
Music Performance
Theater Arts

Cluster of General Education

Adult Basic
Anthropology
Counseling & Educ. Psychology
Defensive Driving
Economics
Educational Foundations
Educational Management
Education, Paraprofessional
Education
Elementary Education
Geography
Health Education
Health Sciences
History
Industrial Arts Education
Philosophy
Physical Education
Police Science
Political Science
Psychology
Reading Education
Recreation
Social Science, General
Social Services
Sociology
Special Education
University Studies
Visual Education

Cluster of Health Occupations

Dental Assistant
Emergency Medical Technology
Inhalation
Medical Technology
Nursing
Physician Assistant
Radiological Technology

Cluster of Mathematics

Computer Science
Mathematics
Related Subjects--Math
Statistics

Cluster of Language/Letters

Communicative Disorders
English
Journalism/Mass Communications
Linguistics
Literature
Navajo
Related Subjects--Comm. Skills
Spanish
Speech

Cluster of Sciences

Animal Science
Astronomy
Biology, Interdisciplinary
Biology
Chemistry
Civil Engineering
Electrical Engineering
Engineering Technology
Engineering, General
Geology
Home Economics
Horticulture
Mechanical Engineering
Microbiology
Physics
Zoology

Cluster of Service Occupations

Barbering
Cosmetology
Food Preparation & Management
Meat Cutting
Office Business
Office Occupations
Retail Marketing
Secretarial Science
Teller Paying & Receiving

Cluster of Trade/Tech/Engr

Aerospace
Air Conditioning & Refrigeration
Auto Body/Painting
Automotive Technology
Aviation Maintenance
Bricklaying
Building Trades
Carpentry
Computer Programming Technologies
Data Processing Technology
Diesel Mechanics
Drafting
Electricity & Electronics
Electricity
Electro-Mechanical Technology
Electronics Technology
Horology
Instrumentation
Laser Technology
Machine Tool Technology
Mine Maintenance Technology
Miners Training
Parts Counterperson
Petroleum Technology
Water Utility
Welding
Woodworking

Figure V-B

DIFFERENTIAL FUNDING FORMULA FOR NEW MEXICO TWO-YEAR INSTITUTIONS

| Discipline by Clusters | $\frac{\text{SCH}}{\text{Productivity Ratio}}$ | - | Faculty Positions | X | Salary and Fringe Rate | + | (Other Direct Cost Rate | X | SCH) | - | Discipline Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Business | | | | | | | | | | | " |
| 2. Fine Arts | | | | | | | | | | | " |
| 3. General Education | | | | | | | | | | | " |
| 4. Health Occupations | | | | | | | | | | | " |
| 5. Mathematics | | | | | | | | | | | " |
| 6. Language/Letters | | | | | | | | | | | " |
| 7. Sciences | | | | | | | | | | | " |
| 8. Service Occupations | | | | | | | | | | | " |
| 9. Trades and Technologies | | | | | | | | | | | " |
| | | | | | | | | | | | Total Instructional Expenditures |

| Total Instructional Expenditures | + | General Support Expenditures | - | Total Instruction and General Expenditures | - | Credits: Tuition Revenue Local Support Mis. Revenues | - | Appropriation Amount |
|---|---|---|---|---|---|---|---|---|

Table V-1
Revenue Sources
Instruction and General
1979-80

| | Stu. Fees | Land Permanent Fund & Endow. Inc. | State Appro. | Local Appro. | Federal Grants & Contracts | Other | Total Income | Beginning Balance | Transfers | Total Available |
|---|---|---|---|---|---|---|---|---|---|---|
| Alamogordo | $ 295,727 | $ -0- | $ 633,000 | $ 75,464 | $ 64,956 | $ 1,858 | $ 1,071,005 | ($ 66,701) | ($ 8,264) | $ 996,040 |
| Carlsbad | 165,809 | -0- | 493,000 | 61,301 | 25,806 | -0- | 745,916 | 101,853 | ( 5,032) | 842,737 |
| Dona Ana | 127,389 | -0- | 425,000 | 161,464 | 415,605 | 9,604 | 1,139,062 | 99,079 | ( 12,400) | 1,225,741 |
| Grants | 86,979 | -0- | 336,900 | 35,792 | 169,558 | 15,733 | 644,962 | 2,072 | ( 462) | 646,572 |
| San Juan | 316,000 | -0- | 1,120,000 | 169,965 | 554,572 | 61,830 | 2,222,367 | 25,642 | ( 195,656) | 2,052,353 |
| Clovis | 209,871 | -0- | 592,000 | 118,650 | 204,319 | 11,580 | 1,136,420 | 109,669 | ( 116,888) | 1,129,201 |
| Roswell | 351,166 | -0- | 1,670,000 | 195,219 | 249,028 | 286,502 | 2,751,915 | ( 48,059) | ( 23,482) | 2,680,374 |
| Gallup | 214,267 | -0- | 629,000 | 53,271 | 19,953 | 65,572 | 982,063 | 102,693 | ( 19,698) | 1,065,058 |
| NMJC | 295,637 | -0- | 303,550 | 2,735,113 | 23,408 | 140,951 | 3,498,659 | 1,439,327 | ( 294,134) | 4,643,852 |
| ATVI | 555,381 | -0- | 6,082,050 | 3,891,880 | 1,401,302 | 328,114 | 12,254,727 | 1,050 | ( 10,461) | 12,245,316 |
| LVTI | 54,275 | -0- | 1,064,383 | 471,073 | 407,773 | -0- | 1,997,504 | 145,263 | 10,630 | 2,153,397 |
| NNMCC | 466,222 | 88,478 | 2,258,000 | -0- | 81,500 | 756,464 | 3,650,664 | 108,405 | ( 71,538) | 3,687,531 |
| NMMI | 870,000 | 2,688,200 | 187,600 | -0- | 61,500 | 71,060 | 3,878,360 | 121,579 | ( 318,095) | 3,681,844 |
| TAVS | 3,008 | -0- | 332,366 | 99,003 | 16,356 | 61,714 | 512,447 | -0- | ( 2,756) | 509,691 |
| State Totals | $4,007,731<br>11% | $2,776,678<br>8% | $16,126,849<br>44% | $8,068,195<br>22% | $3,695,636<br>10% | $1,810,982<br>5% | $36,486,071<br>100% | $2,141,872 | ($1,068,236) | $37,559,597 |

Table V-2
Expenditures
Instruction and General
1979-80

| | Instruction | Academic Support | Student Services | Institutional Support | Plant Operation & Maintenance | Total Expenditures | Ending Balances | Total Expenditures & Balances |
|---|---|---|---|---|---|---|---|---|
| Alamogordo | $ 635,887 | $ 118,349 | $ 64,497 | $ 119,758 | $ 126,503 | $ 1,064,994 | ($ 68,954) | $ 996,040 |
| Carlsbad | 442,559 | 80,077 | 17,993 | 106,457 | 63,815 | 710,901 | 131,816 | 842,717 |
| Dona Ana | 687,618 | 114,908 | 200,584 | 98,188 | 90,589 | 1,191,887 | 33,854 | 1,225,741 |
| Grants | 331,725 | 78,362 | 45,327 | 83,169 | 97,781 | 636,364 | 10,208 | 646,572 |
| San Juan | 1,165,348 | 262,783 | 149,464 | 133,249 | 251,809 | 1,966,140 | 89,700 | 2,055,840 |
| Clovis | 589,238 | 128,294 | 93,686 | 162,212 | 101,878 | 1,075,308 | 53,893 | 1,129,201 |
| Roswell | 1,319,617 | 190,224 | 255,446 | 337,626 | 564,153 | 2,667,066 | 13,508 | 2,680,574 |
| Gallup | 544,505 | 128,722 | 82,000 | 103,296 | 90,888 | 949,411 | 115,647 | 1,065,058 |
| NMJC | 1,414,010 | 390,580 | 233,232 | 449,601 | 464,575 | 2,951,998 | 1,691,854 | 4,643,852 |
| ATVI | 7,712,558 | 1,579,268 | 829,461 | 557,851 | 1,438,325* | 12,117,463 | 127,853 | 12,245,316 |
| LVTI | 1,057,248 | 192,581 | 111,579 | 198,572 | 468,768* | 2,028,748 | 124,649 | 2,153,397 |
| NNMCC | 1,768,823 | 356,927 | 456,386 | 470,829 | 565,267 | 3,618,232 | 69,299 | 3,687,531 |
| NMMI | 1,667,780 | 168,306 | 283,843 | 635,722 | 705,687 | 3,461,338 | 220,506 | 3,681,844 |
| TAVS | 126,567 | 6,347 | 226 | 20,197 | 346,868* | 500,205 | 9,486 | 509,691 |
| State Totals | $19,463,483<br>56% | $3,795,728<br>11% | $2,823,724<br>8% | $3,476,727<br>10% | $5,376,906<br>15% | $34,940,055<br>100% | $2,623,319 | $37,563,374 |

*Operational expenditures for capital outlay are included in this figure.

Table V-3
Statewide Comparison of Expenditures and
Appropriations per FTE Student
1979-80

| | FTE | Unrestricted I & G Expenditures | Unrestricted I & G Expenditures Per FTE | State Fund Appropriations | Approp. Expend. Per FTE |
|---|---|---|---|---|---|
| Alamogordo | 753 | $ 878,373 | $1,167 | $ 633,000 | $ 841 |
| Carlsbad | 374 | 622,603 | 1,665 | 494,000 | 1,318 |
| Dona Ana | 411 | 748,138 | 1,820 | 425,000 | 1,034 |
| Grants | 178 | 369,151 | 2,074 | 336,900 | 1,893 |
| San Juan | 766 | 1,233,480 | 1,610 | 1,120,000 | 1,462 |
| Clovis | 605 | 828,538 | 1,369 | 592,000 | 979 |
| Roswell | 960 | 1,869,002 | 1,947 | 1,670,000 | 1,740 |
| Gallup | 471 | 783,631 | 1,664 | 629,000 | 1,335 |
| NMJC | 947 | 2,461,545 | 2,599 | 303,550 | 321 |
| ATVI | 6,250 | 10,863,747 | 1,738 | 6,062,800 | 970 |
| LVTI | 868 | 1,710,875 | 1,971 | 996,243 | 1,148 |
| NNMCC | 747 | 2,378,301 | 3,184 | 2,258,000 | 3,023 |
| NMMI | 559 | 2,684,091 | 4,802 | 187,600 | 336 |
| State Totals/ Averages | 13,889 | $27,431,475 | $1,975 | $15,708,093 | $1,117 |

The table above shows the total amount of funds expended for each full-time equivalent student and the amount of state appropriated funds expended for each FTE. The total instruction and general expenditures is different from that shown in Table V-2. Certain funds restricted for specific purposes, such as some federal contracts and grants, are not included in this table.

Total expenditures per FTE range from a high of $4,802 at NMMI to a low of $1,167 at Alamogordo Branch. Appropriations expended at each institution vary from a high of $3,023 at NNMCC to a low of $321 at NMJC.

## History of Revenues and Expenditures

Table V-4 shows the history of revenues for each of the two-year institutions for 1974-75 through 1979-80 by source of funds. Table V-5 shows the history of expenditures for the same period of time.

Note that revenues and expenditures for Northern Branch have been combined with those of New Mexico Technical Vocational School at El Rito for 1974-75 through 1976-77 for purposes of comparing NNMCC with the other institutions.

Table V-4
Historical Revenues
Instruction and General
1974-75 through 1979-80

| Institution | Tuition & Fees | State Gen. Approp. | Local Tax | Other | Total Unrestr. Rev. | Restricted | Total Unrestr. & Restr. Rev. | Ending Balance |
|---|---|---|---|---|---|---|---|---|
| **Alamogordo** | | | | | | | | |
| 1974-75 | 211,261 | 205,000 | 47,336 | 1,641 | 465,238 | 18,550 | 483,788 | (7,315) |
| 1975-76 | 254,743 | 276,000 | 54,610 | 936 | 586,289 | 3,918 | 590,207 | 30,849 |
| 1976-77 | 266,375 | 311,000 | 70,400 | 1,284 | 649,059 | 14,085 | 633,144 | 10,519 |
| 1977-78 | 273,254 | 367,500 | 78,557 | 5,301 | 724,612 | 11,597 | 736,209 | -0- |
| 1978-79 | 284,139 | 449,100 | 81,788 | 2,763 | 817,790 | 14,410 | 832,200 | (66,701) |
| 1979-80 | 295,727 | 633,000 | 75,464 | 3,632 | 1,007,823 | 63,182 | 1,071,005 | (68,954) |
| **Carlsbad** | | | | | | | | |
| 1974-75 | 128,546 | 161,000 | 24,600 | 305 | 314,451 | 21,720 | 336,171 | 3,522 |
| 1975-76 | 145,525 | 211,700 | 49,252 | - | 406,477 | 35,676 | 442,153 | 25,946 |
| 1976-77 | 143,530 | 249,000 | 55,100 | 439 | 448,069 | 153,506 | 601,575 | 50,290 |
| 1977-78 | 147,105 | 361,000 | 58,324 | 490 | 566,919 | 54,262 | 621,181 | 75,537 |
| 1978-79 | 143,103 | 396,500 | 67,767 | 478 | 607,848 | 23,599 | 631,447 | 101,833 |
| 1979-80 | 165,809 | 493,000 | 61,301 | 370 | 720,480 | 25,436 | 745,916 | 131,816 |
| **Dona Ana** | | | | | | | | |
| 1974-75 | 63,835 | 168,000 | 86,889 | 60,594 | 379,318 | 175,165 | 554,483 | 60,146 |
| 1975-76 | 93,066 | 163,600 | 108,045 | 88,870 | 453,581 | 170,561 | 624,142 | 36,604 |
| 1976-77 | 96,478 | 315,000 | 137,600 | 62,762 | 611,840 | 247,217 | 859,057 | 72,908 |
| 1977-78 | 120,903 | 344,000 | 147,628 | 96,464 | 708,995 | 447,779 | 1,156,774 | 163,081 |
| 1978-79 | 126,157 | 334,700 | 167,324 | 92,154 | 720,335 | 309,363 | 1,029,698 | 98,960 |
| 1979-80 | 127,389 | 425,000 | 161,464 | 72,049 | 785,902 | 353,160 | 1,139,062 | 33,854 |

Table V-4 (Cont'd)

| Institution | Tuition & Fees | State Gen. Approp. | Local Tax | Other | Total Unrestr. Rev. | Restricted | Total Unrestr. & Restr. Rev. | Ending Balance |
|---|---|---|---|---|---|---|---|---|
| **Grants** | | | | | | | | |
| 1974-75 | 80,198 | 99,000 | 11,800 | 16,447 | 207,445 | 23,401 | 230,846 | 19,743 |
| 1975-76 | 84,240 | 131,900 | 29,715 | 12,026 | 257,881 | 53,204 | 311,085 | 50,130 |
| 1976-77 | 97,573 | 148,000 | 20,666 | 11,222 | 277,461 | 140,480 | 417,941 | 20,663 |
| 1977-78 | 100,882 | 174,000 | 25,505 | 6,098 | 306,485 | 203,698 | 510,183 | 9,851 |
| 1978-79 | 103,347 | 258,200 | 21,884 | 15,159 | 398,590 | 213,163 | 611,753 | 2,070 |
| 1979-80 | 86,979 | 336,900 | 35,792 | 15,859 | 475,530 | 169,432 | 644,962 | 10,208 |
| **San Juan** | | | | | | | | |
| 1974-75 | 172,638 | 330,000 | 113,498 | 50,715 | 666,851 | 75,086 | 741,937 | 172,666 |
| 1975-76 | 218,512 | 525,100 | 122,216 | 82,982 | 948,810 | 105,051 | 1,053,861 | 192,081 |
| 1976-77 | 260,252 | 623,300 | 112,600 | 30,541 | 1,026,693 | 120,509 | 1,147,202 | 41,369 |
| 1977-78 | 301,033 | 885,000 | 144,929 | 93,875 | 1,424,837 | 110,072 | 1,534,909 | 78,348 |
| 1978-79 | 330,335 | 947,300 | 160,646 | 167,701 | 1,605,882 | 182,989 | 1,788,871 | 25,642 |
| 1979-80 | 316,000 | 1,120,000 | 169,965 | 137,540 | 1,743,505 | 478,862 | 2,222,367 | 89,700 |
| **Clovis** | | | | | | | | |
| 1974-75 | 181,477 | 142,000 | 100,116 | 67,321 | 490,914 | 126,077 | 616,991 | 11,729 |
| 1975-76 | 203,240 | 297,700 | 120,600 | 40,120 | 661,660 | 160,882 | 822,542 | 22,312 |
| 1976-77 | 222,195 | 340,000 | 131,200 | 90,491 | 783,886 | 120,410 | 904,296 | 88,471 |
| 1977-78 | 222,179 | 419,000 | 133,000 | 66,383 | 840,562 | 205,300 | 1,045,862 | 108,603 |
| 1978-79 | 212,143 | 458,900 | 115,600 | 66,360 | 853,003 | 192,052 | 1,045,055 | 109,669 |
| 1979-80 | 209,871 | 592,000 | 118,650 | 71,007 | 991,528 | 144,892 | 1,136,420 | 53,893 |
| **Roswell** | | | | | | | | |
| 1974-75 | 291,893 | 490,000 | 207,500 | 193,833 | 1,183,226 | 170,154 | 1,353,380 | 41,523 |
| 1975-76 | 341,972 | 842,800 | 235,941 | 28,365 | 1,449,078 | 356,065 | 1,805,143 | 59,461 |
| 1976-77 | 366,777 | 1,014,000 | 245,190 | 44,171 | 1,670,138 | 399,701 | 2,069,839 | 21,549 |
| 1977-78 | 334,289 | 1,281,000 | 224,666 | 143,069 | 1,983,024 | 260,046 | 2,243,070 | 25,387 |

Table V-4 (Cont'd)

| Institution | Tuition & Fees | State Gen. Approp. | Local Tax | Other | Total Unrestr. Rev. | Restricted | Total Unrestr. & Restr. Rev. | Ending Balance |
|---|---|---|---|---|---|---|---|---|
| **Roswell (Cont'd)** | | | | | | | | |
| 1978-79 | 371,672 | 1,386,100 | 251,652 | 150,736 | 2,160,160 | 208,498 | 2,368,658 | (729) |
| 1979-80 | 351,166 | 1,670,000 | 195,219 | 280,767 | 2,497,152 | 254,763 | 2,751,915 | 13,508 |
| **Gallup** | | | | | | | | |
| 1974-75 | 152,474 | 126,000 | 27,297 | 7,868 | 313,639 | 21,962 | 335,601 | (31,468) |
| 1975-76 | 181,515 | 295,000 | 43,768 | 15,190 | 535,473 | 16,640 | 552,113 | (31,301) |
| 1976-77 | 184,260 | 343,000 | 46,395 | 29,477 | 603,132 | 47,829 | 650,961 | 15,321 |
| 1977-78 | 184,752 | 441,000 | 51,030 | 26,552 | 703,334 | 76,208 | 779,542 | 43,527 |
| 1978-79 | 188,647 | 531,600 | 48,644 | 23,722 | 792,613 | 76,362 | 868,975 | 85,007 |
| 1979-80 | 214,267 | 629,000 | 53,271 | 10,633 | 907,171 | 74,892 | 982,063 | 15,647 |
| **NMJC** | | | | | | | | |
| 1974-75 | 191,356 | 257,725 | 1,603,477 | 90,404 | 2,142,962 | 69,725 | 2,212,687 | 1,040,680 |
| 1975-76 | 213,085 | 273,000 | 1,792,154 | 120,169 | 2,398,408 | 83,401 | 2,481,809 | 1,103,434 |
| 1976-77 | 216,574 | 291,850 | 1,915,752 | 125,346 | 2,549,522 | 29,930 | 2,579,452 | 1,422,595 |
| 1977-78 | 228,233 | 280,956 | 2,006,204 | 128,677 | 2,644,070 | 19,461 | 2,663,531 | 1,537,948 |
| 1978-79 | 261,953 | 274,625 | 2,103,568 | 126,180 | 2,766,326 | 31,041 | 2,797,367 | 1,439,327 |
| 1979-80 | 295,637 | 303,550 | 2,735,113 | 138,150 | 3,472,450 | 26,209 | 3,498,659 | 1,691,854 |
| **ATVI** | | | | | | | | |
| 1974-75 | -0- | 1,455,575 | 2,421,894 | 3,316,182 | 7,193,550 | 1,408,429 | 8,601,979 | 735,115 |
| 1975-76 | -0- | 3,241,000 | 3,196,686 | 3,229,334 | 9,667,020 | 1,869,568 | 11,536,588 | 1,019,189 |
| 1976-77 | -0- | 2,368,197 | 3,465,294 | 720,132 | 6,553,623 | 1,518,973 | 8,072,596 | 1,079,870 |
| 1977-78 | -0- | 3,182,500 | 3,819,089 | 2,125,766 | 9,127,355 | -0-* | 9,127,355 | 1,080,690 |
| 1978-79 | -0- | 3,802,412 | 4,191,323 | 2,405,766 | 10,398,872 | -0-* | 10,398,872 | 1,050 |
| 1979-80 | 551,381 | 6,062,800 | 3,891,880 | 549,982 | 11,056,043 | 1,199,734 | 12,255,777 | 127,853 |

*Due to differences in accounting procedures for this institution restricted funds were not available as a separate figure but are included in the "Other" column.

Table V-4 (Cont'd)

| Institution | Tuition & Fees | State Gen. Approp. | Local Tax | Other | Total Unrestr. Rev. | Restricted | Total Unrestr. & Restr. Rev. | Ending Balance |
|---|---|---|---|---|---|---|---|---|
| LVTI | | | | | | | | |
| 1974-75 | 3,393 | 127,400 | 221,523 | 345,560 | 697,876 | -0-* | 697,876 | 271,884 |
| 1975-76 | 2,959 | 129,043 | 260,044 | 748,809 | 1,140,855 | -0- | 1,140,855 | 352,595 |
| 1976-77 | 3,755 | 236,180 | 294,856 | 270,614 | 805,405 | -0- | 805,405 | 133,559 |
| 1977-78 | 11,029 | 843,232 | 430,514 | 313,182 | 1,597,957 | -0- | 1,597,957 | 159,624 |
| 1978-79 | 13,990 | 991,734 | 486,184 | 338,680 | 1,830,588 | -0- | 1,830,588 | 145,262 |
| 1979-80 | 54,275 | 996,243 | 469,080 | 265,462 | 1,785,060 | 357,707 | 2,142,767 | 124,649 |
| NNMCC | | | | | | | | |
| 1974-75** | 271,380 | 857,000 | 36,709 | 338,947 | 1,504,036 | 306,173 | 1,810,209 | 167,022 |
| 1975-76** | 556,115 | 1,548,900 | 89,147 | 328,193 | 2,522,355 | 327,732 | 2,850,087 | 137,142 |
| 1976-77** | 564,029 | 1,763,000 | 127,250 | 276,668 | 2,730,947 | 431,287 | 3,162,234 | 89,762 |
| 1977-78 | 322,588 | 1,643,800 | -0- | 247,645 | 2,214,033 | 454,623 | 2,668,656 | 55,321 |
| 1978-79 | 461,483 | 1,999,000 | -0- | 198,076 | 2,658,559 | 480,938 | 3,139,497 | 107,013 |
| 1979-80 | 466,222 | 2,258,000 | -0- | 251,778 | 2,976,000 | 674,664 | 3,650,664 | 69,299 |
| | | | Land and Perm. Fund | | | | | |
| NMMI | | | | | | | | |
| 1974-75 | 588,244 | 151,000 | 1,225,004 | 76,231 | 2,040,479 | 65,029 | 2,105,508 | 284,562 |
| 1975-76 | 647,983 | 43,800 | 1,561,890 | 65,164 | 2,318,837 | 50,251 | 2,369,088 | 171,445 |
| 1976-77 | 663,746 | 196,000 | 1,883,972 | 81,392 | 2,825,110 | 57,955 | 2,883,065 | 419,143 |
| 1977-78 | 706,000 | 200,000 | 2,093,500 | 68,500 | 3,068,000 | 47,150 | 3,115,150 | 679,810 |
| 1978-79 | 775,000 | 214,965 | 2,115,105 | 56,400 | 3,161,470 | 104,800 | 3,266,270 | 471,559 |
| 1979-80 | 870,000 | 187,600 | 2,688,200 | 61,000 | 3,806,800 | 71,560 | 3,878,360 | 220,506 |

*Due to differences in accounting procedures for this institution restricted funds were not available as a separate figure but are included in the "Other" column.

**Figures combined for Northern Branch (UNM) and New Mexico Technical Vocational School, El Rito for these years for comparison purposes.

Table V-4 (Cont'd)

| Institution | Tuition & Fees | State Gen. Approp. | Local Tax | Other | Total Unrestr. Rev. | Restricted | Total Unrestr. & Restr. Rev. | Ending Balance |
|---|---|---|---|---|---|---|---|---|
| TAVS* | | | | | | | | |
| 1979-80 | 3,008 | -0- | 99,003 | 17,415 | 119,426 | 393,021 | 512,447 | 9,486 |
| State Totals | | | | | | | | |
| 1974-75 | 2,336,695 | 4,569,700 | 6,127,643 | 4,566,048 | 17,599,985 | 2,481,471 | 20,081,456 | 2,525,809 |
| 1975-76 | 2,942,955 | 7,979,543 | 7,664,068 | 4,760,158 | 23,346,724 | 3,232,949 | 27,181,168 | 3,169,887 |
| 1976-77 | 3,085,544 | 8,198,527 | 8,506,275 | 1,744,539 | 21,534.885 | 3,281,882 | 24,816,767 | 3,466,019 |
| 1977-78 | 2,952,247 | 10,422,988 | 9,212,946 | 3,322,002 | 25,910,183 | 1,890,196 | 27,800,379 | 4,022,727 |
| 1978-79 | 3,271,969 | 12,045,136 | 9,811,485 | 3,643,546 | 28,772,036 | 1,837,215 | 30,609,251 | 2,095,962 |
| 1979-80 | 4,007,731 | 15,707,093 | 10,754,402 | 1,875,644 | 32,344,870 | 4,287,514 | 36,632,384 | 2,623,319 |

*1979-80 was the first year of operation for this institution.

Table V-5
Historical Expenditures
Instruction and General
1974-75 through 1979-80

| Institution | Unrestricted I & G Expenditures | Unrestricted I & G Expend. Plus Net Transfers | Unrestricted & Restr. I & G Expend. Plus Net Transfers | State General Approp. |
|---|---|---|---|---|
| **Alamogordo** | | | | |
| 1974-75 | 460,502 | 468,581 | 487,131 | 205,000 |
| 1975-76 | 539,633 | 548,125 | 552,066 | 276,000 |
| 1976-77 | 639,459 | 669,388 | 673,318 | 311,000 |
| 1977-78 | 755,223 | 760,519 | 772,116 | 367,500 |
| 1978-79 | 877,663 | 884,491 | 898,901 | 449,100 |
| 1979-80 | 878,373 | 886,637 | 946,755 | 633,000 |
| **Carlsbad** | | | | |
| 1974-75 | 295,691 | 301,996 | 323,716 | 161,000 |
| 1975-76 | 378,379 | 384,052 | 419,728 | 211,700 |
| 1976-77 | 419,168 | 423,720 | 573,638 | 249,000 |
| 1977-78 | 536,516 | 541,672 | 595,934 | 361,000 |
| 1978-79 | 574,981 | 580,375 | 603,974 | 396,500 |
| 1979-80 | 622,603 | 627,635 | 652,118 | 493,000 |
| **Dona Ana** | | | | |
| 1974-75 | 315,901 | 323,487 | 498,652 | 168,000 |
| 1975-76 | 471,874 | 477,122 | 647,683 | 163,600 |
| 1976-77 | 575,535 | 575,535 | 822,752 | 315,000 |
| 1977-78 | 600,718 | 604,905 | 1,052,684 | 344,000 |
| 1978-79 | 660,061 | 784,452 | 1,093,815 | 334,700 |
| 1979-80 | 748,138 | 760,538 | 1,101,298 | 425,000 |

75

Table V-5 (Cont'd)

| Institution | Unrestricted I & G Expenditures | Unrestricted I & G Expend. Plus Net Transfers | Unrestricted & Restr. I & G Expend. Plus Net Transfers | State General Approp. |
|---|---|---|---|---|
| **Grants** | | | | |
| 1974-75 | 184,884 | 191,326 | 214,727 | 99,000 |
| 1975-76 | 226,571 | 227,495 | 286,599 | 131,900 |
| 1976-77 | 305,677 | 306,928 | 445,155 | 148,000 |
| 1977-78 | 316,961 | 317,297 | 520,995 | 174,000 |
| 1978-79 | 404,246 | 406,370 | 619,533 | 285,200 |
| 1979-80 | 369,151 | 369,613 | 538,583 | 336,900 |
| **San Juan** | | | | |
| 1974-75 | 606,043 | 614,825 | 689,911 | 330,000 |
| 1975-76 | 897,244 | 929,396 | 1,034,447 | 525,100 |
| 1976-77 | 1,166,557 | 1,177,404 | 1,297,913 | 623,000 |
| 1977-78 | 1,380,704 | 1,387,859 | 1,497,931 | 885,000 |
| 1978-79 | 1,651,868 | 1,658,588 | 1,841,576 | 947,300 |
| 1979-80 | 1,233,480 | 1,429,136 | 1,936,500 | 1,120,000 |
| **Clovis** | | | | |
| 1974-75 | 512,931 | 516,996 | 658,996 | 142,000 |
| 1975-76 | 650,077 | 650,077 | 810,959 | 297,700 |
| 1976-77 | 717,727 | 717,727 | 828,137 | 340,000 |
| 1977-78 | 792,430 | 820,430 | 1,025,730 | 419,000 |
| 1978-79 | 831,006 | 851,937 | 1,043,989 | 458,900 |
| 1979-80 | 828,538 | 945,426 | 1,090,318 | 592,000 |
| **Roswell** | | | | |
| 1974-75 | 1,241,006 | 1,302,371 | 1,472,525 | 490,000 |
| 1975-76 | 1,401,865 | 1,441,563 | 1,797,628 | 842,800 |
| 1976-77 | 1,670,312 | 1,708,379 | 2,108,080 | 1,014,000 |

76

Table V-5 (Cont'd)

| Institution | Unrestricted I & G Expenditures | Unrestricted I & G Expend. Plus Net Transfers | Unrestricted & Restr. I & G Expend. Plus Net Transfers | State General Approp. |
|---|---|---|---|---|
| **Roswell (Cont'd)** | | | | |
| 1977-78 | 1,965,366 | 2,006,495 | 2,266,541 | 1,281,000 |
| 1978-79 | 2,213,039 | 2,217,594 | 2,426,092 | 1,386,100 |
| 1979-80 | 1,869,002 | 1,892,484 | 2,126,395 | 1,670,000 |
| **Gallup** | | | | |
| 1974-75 | 308,978 | 333,546 | 355,524 | 126,000 |
| 1975-76 | 503,404 | 535,306 | 551,946 | 295,000 |
| 1976-77 | 528,748 | 556,521 | 604,350 | 343,000 |
| 1977-78 | 638,973 | 655,225 | 731,433 | 441,000 |
| 1978-79 | 729,533 | 756,133 | 832,495 | 531,600 |
| 1979-80 | 783,631 | 803,329 | 878,221 | 629,000 |
| **NMJC** | | | | |
| 1974-75 | 1,439,528 | 1,607,424 | 1,675,863 | 257,725 |
| 1975-76 | 1,806,156 | 2,335,654 | 2,407,677 | 273,000 |
| 1976-77 | 1,992,558 | 2,230,361 | 2,260,291 | 291,850 |
| 1977-78 | 2,259,148 | 2,528,717 | 2,548,178 | 289,956 |
| 1978-79 | 2,595,189 | 2,864,947 | 2,895,988 | 274,625 |
| 1979-80 | 2,461,545 | 2,755,679 | 2,781,557 | 303,550 |
| **ATVI** | | | | |
| 1974-75 | 5,570,394 | 5,570,394 | 5,570,394* | 1,455,575 |
| 1975-76 | 6,719,429 | 6,719,429 | 6,719,429* | 3,241,000 |
| 1976-77 | 5,834,690 | 5,834,690 | 7,459,630 | 2,368,197 |
| 1977-78 | 7,285,095 | 7,285,095 | 7,285,095* | 3,182,500 |
| 1978-79 | 8,397,646 | 8,397,646 | 9,470,936 | 3,802,412 |
| 1979-80 | 10,863,747 | 10,853,286 | 12,107,002 | 6,062,800 |

*Due to differences in accounting procedures for this institution in this year, restricted funds were not available as a separate figure but are included in totals.

77

Table V-5 (Cont'd)

| Institution | Unrestricted I & G Expenditures | Unrestricted I & G Expend. Plus Net Transfers | Unrestricted & Restr. I & G Expend. Plus Net Transfers | State General Approp. |
|---|---|---|---|---|
| **LVTI** | | | | |
| 1974-75 | 607,888 | 607,888 | 607,888* | 127,400 |
| 1975-76 | 1,097,476 | 1,134,808 | 1,134,808* | 129,043 |
| 1976-77 | 1,024,435 | 1,024,429 | 1,024,429* | 236,180 |
| 1977-78 | 1,587,627 | 1,603,362 | 1,603,362* | 843,232 |
| 1978-79 | 1,840,338 | 1,835,726 | 1,835,726* | 991,734 |
| 1979-80 | 1,710,875 | 1,721,505 | 2,039,378* | 996,243 |
| **NNMCC** | | | | |
| 1974-75** | 1,485,988 | 1,545,396 | 1,851,569 | 857,000 |
| 1975-76** | 1,777,837 | 1,833,278 | 2,121,949 | 1,224,900 |
| 1976-77** | 2,072,046 | 2,102,188 | 2,334,428 | 1,423,000 |
| 1977-78 | 2,201,416 | 2,239,949 | 2,694,572 | 1,643,800 |
| 1978-79 | 2,566,002 | 2,613,351 | 3,094,289 | 1,999,000 |
| 1979-80 | 2,378,301 | 2,449,839 | 3,124,503 | 2,258,000 |
| **NMMI** | | | | |
| 1974-75 | 1,962,087 | 1,942,372 | 2,007,401 | 151,000 |
| 1975-76 | 2,259,703 | 2,335,481 | 2,385,732 | 43,800 |
| 1976-77 | 2,423,035 | 2,585,480 | 2,641,128 | 196,000 |
| 1977-78 | 2,709,200 | 2,807,800 | 2,854,950 | 200,000 |
| 1978-79 | 2,997,161 | 3,369,721 | 3,422,121 | 214,965 |
| 1979-80 | 2,684,091 | 3,002,186 | 3,073,746 | 187,600 |

*Due to differences in accounting procedures for this institution in this year, restricted funds were not available as a separate figure but are included in totals.
**Numbers are derived by combining Northern Branch Community College and Northern New Mexico State School figures.

Table V-5 (Cont'd)

| Institution | Unrestricted I & G Expenditures | Unrestricted I & G Expend. Plus Net Transfers | Unrestricted & Restr. I & G Expend. Plus Net Transfers | State General Approp. |
|---|---|---|---|---|
| TAV5* | | | | |
| 1979-80 | 99,557 | 96,801 | 497,449 | -0- |
| Total (all two-year colleges & vocational institutions except NCC-Shiprock) | | | | |
| 1974-75 | 14,991,821 | 15,326,602 | 16,414,297 | 4,569,700 |
| 1975-76 | 18,729,648 | 20,103,786 | 20,870,651 | 7,655,543 |
| 1976-77 | 19,369,947 | 19,910,751 | 23,073,249 | 7,815,227 |
| 1977-78 | 23,029,377 | 23,559,325 | 25,449,521 | 10,422,988 |
| 1978-79 | 26,338,733 | 27,321,331 | 30,079,435 | 12,072,136 |
| 1979-80 | 27,531,032 | 28,594,094 | 32,893,823 | 15,707,093 |

*1979-80 was the first year of operation for this institution.

## Historical Comparison of Funding and Enrollments

The growth of the two-year institutions in New Mexico has been significant during the past five years. As Table V-6 shows, total enrollment has increased by 3,129 FTE students or almost 30% with the total increase occurring in vocational programs (3,138 FTE students or 48%).

As the funding section indicates, the state of New Mexico has given exceptional support to the development of the two-year institutions. Total instruction and general expenditures have increased by $12,439,654 (83%). This expenditure increase has been supported by an increase in state appropriations of $11,137,393 (243%).

The section on comparison of funding and enrollments displays individual institutional changes in expenditures in the five year period, along with increases in appropriations and changes in enrollments. These changes are also shown as percentages along with totals for the state.

Table V-7 shows the actual dollar and percentage changes in expenditures for all of the two-year schools and state totals. Care should be taken to consider inflation when analyzing these figures. The national cost of living index has increased over 67% during this five-year period.

Table V-6
Historical Changes in Two-Year College
and Vocational Institutes
Funding and Enrollments

Funding

| | Actual 1974-75 | Actual 1979-80 | Percent Change |
|---|---|---|---|
| Total Unrestricted I & G Expenditures | $14,991,821 | $27,431,475 | 83% |
| Total Unrestricted I & G Expenditures Plus Net Transfers | 15,326,602 | 28,497,293 | 85% |
| Total Unrestricted & Restricted I & G Expenditures Plus Net Transfers | 16,414,297 | 32,396,374 | 97% |
| State General Fund Appropriation | 4,569,700 | 15,707,093 | 243% |

Enrollments

| | Actual 1974-75 | Actual 1979-80 | Percent Change |
|---|---|---|---|
| Academic FTE | 4,325 | 4,316 | -1% |
| Vocational FTE | 6,435 | 9,573 | 48% |
| Total FTE | 10,760 | 13,889 | 29% |

Comparison of Funding and Enrollments 1974-75 and 1979-80

| | 5-Year Increase I & G Expenditure | Percent Change | 5-Year Increase Appropriation | Percent Change | 5-Year FTE Change | Percent Change |
|---|---|---|---|---|---|---|
| Alamogordo | $ 417,871 | 90.74% | $ 428,000 | 208.78% | 223 | 42.08% |
| Carlsbad | 326,912 | 110.56% | 288,000 | 140.49% | 83 | 28.52% |
| Dona Ana | 432,237 | 136.83% | 257,000 | 152.98% | 156 | 61.18% |
| Grants | 184,267 | 99.67% | 237,900 | 240.30% | 17 | 10.56% |
| San Juan | 627,437 | 103.53% | 790,000 | 239.39% | 179 | 30.49% |
| Clovis | 315,607 | 61.53% | 450,000 | 316.90% | 107 | 21.49% |
| Roswell | 627,996 | 50.60% | 1,180,000 | 240.82% | 36 | 3.90% |
| Gallup | 474,653 | 153.62% | 503,000 | 399.21% | 57 | 13.77% |
| NMJC | 1,022,017 | 71.00% | 45,825 | 17.78% | 81 | 9.35% |
| ATVI | 5,293,353 | 95.03% | 4,607,225 | 316.52% | 2,079 | 49.84% |
| LVTI | 1,102,987 | 181.45% | 868,843 | 681.98% | 487 | 127.82% |
| NNMCC* | 892,313 | 60.05% | 1,401,000 | 163.48% | (459) | -38.06% |
| NMMI | 722,004 | 36.80% | 36,600 | 24.24% | 83 | 17.44% |
| State Totals/ Percentages | $12,439,654 | 82.98% | $11,093,393 | 243.72% | 3,129 | 29.08% |

*Figures are derived by combining Northern Branch Community College and Northern New Mexico State School figures for 1974-75.

126

Table V-7
Historical Comparison of Change
in Unrestricted Expenditures
Per FTE Student from
1974-75 to 1979-80

| | Unrestricted I & G Expenditures 1974-75 Per FTE | I & G Expenditures 1979-80 Per FTE | Percent Increase* in Expenditures Per FTE 1974-75 to 1979-80 |
|---|---|---|---|
| Alamogordo | $ 869 | $1,167 | 34% |
| Carlsbad | 1,016 | 1,665 | 64% |
| Dona Ana | 1,239 | 1,820 | 47% |
| Grants | 1,148 | 2,074 | 81% |
| San Juan | 1,032 | 1,610 | 56% |
| Clovis | 1,030 | 1,369 | 33% |
| Roswell | 1,343 | 1,947 | 45% |
| Gallup | 746 | 1,664 | 123% |
| NMJC | 1,662 | 2,599 | 56% |
| ATVI | 1,336** | 1,738 | 30% |
| LVTI | 1,551** | 1,971 | 27% |
| NNMCC | 1,232 | 3,184 | 158% |
| NMMI | 4,122 | 4,802 | 17% |
| State Average Exp./FTE and % Change | $1,393 | $1,975 | 42% |

*The cost of living index increased from July, 1974 to June, 1980 from 148.0 to 247.6, a 67.3% increase; information provided by the Bureau of Business and Economic Research, University of New Mexico.

**These figures are total expenditures per FTE; unrestricted funds were not available.

Local Tax Support

The final Table (V-8) displays the amount of local district tax support provided to two-year institutions. Each two-year institution, except for NNMCC and NMMI, is required to obtain local operational funding via property taxation. This is accomplished by a public referendum at the time the institution is created. NMJC and ATVI are required by law to resubmit the question to the voters every four years and six years respectively.

The millage rate for operating purposes is determined in varying ways for the different types of institutions. The branch community college rate is determined by the local value of property multiplied times a millage rate large enough to generate $100 per FTE academic student and $400 per FTE vocational student. NMJC, ATVI, TAVS, and LVTI have a fixed rate for operation that is multiplied times the total property value in their respective districts and generates a total amount of dollars. The dollar amount varies with the value of property.

A large source of capital outlay funds is from local district general obligation bonds. These funds are often supplemented by special legislative capital outlay appropriations. TAVS, LVTI, and NNMCC do not have bonding capacity and must rely on legislative appropriations. Branch colleges and NMJC bonding capacity is 3% of district valuation and ATVI is 2% of district valuation.

Table V-8
Two-Year Colleges/Vocational Institution Tax Rates
1980 Tax Year

| Name<br>Purpose | County(s) | Taxable Value | Tax Rate In Mills | Production at 100% Operating | Production at 100% Debt Service | Total |
|---|---|---|---|---|---|---|
| Alamogordo Branch College (NMSU) | Otero | $ 73,576,169 | | $ | $ | $ |
| Operating | | | 1.385 | 101,903 | | 101,903 |
| Building - Debt Service | | | 4.120 | | 303,134 | 303,134 |
| Carlsbad Branch College (NMSU) | Eddy | 265,833,691 | | | | |
| Operating | | | 0.252 | 66,990 | | 66,990 |
| Building - Debt Service | | | 1.319 | | 350,635 | 350,635 |
| Dona Ana Branch College (NMSU) | Dona Ana | 243,471,936 | | | | |
| Operating Tax Rate | | | 0.676 | 164,587 | | 164,587 |
| Grants Branch College (NMSU) | Valencia | 108,734,914 | | | | |
| Operating | | | 0.255 | 27,727 | | 27,727 |
| Building - Debt Service | | | 1.274 | | 138,528 | 138,528 |
| San Juan Branch College (NMSU) | San Juan | 922,399,406 | | | | |
| Operating - Branch College | | | 0.167 | 154,041 | | 154,041 |
| Building - Debt Service | | | 0.636 | | 586,646 | 586,646 |
| Secondary Vocational Program | | | 2.317 | 2,137,199 | | 2,137,199 |
| Clovis Branch College (ENMU) | Curry | 93,386,374 | | | | |
| Operating | | | 1.301 | 121,496 | | 121,496 |
| Building - Debt Service | | | 2.153 | | 201,061 | 201,061 |
| Roswell Branch College (ENMU) | Chaves | 151,833,064 | | | | |
| Operating | | | 1.386 | 210,441 | | 210,441 |
| Gallup Branch College (UNM) | McKinley | 240,442,196 | | | | |
| Operating | | | 0.298 | 71,133 | | 71,133 |
| Building - Debt Service | | | 1.751 | | 421,014 | 421,014 |
| New Mexico Junior College | Lea | 646,716,755 | | | | |
| Operating | | | 4.000 | 2,586,805 | | 2,586,805 |
| Building - Debt Service | | | 1.890 | | 1,222,295 | 1,222,295 |
| Albuquerque TVI | Bernalillo, Sandoval | 1,667,870,151 | | | | |
| Operating | | | 3.000 | 5,003,610 | | 5,003,610 |
| Building - Debt Service | | | 1.000 | | 1,667,870 | 1,667,870 |
| Luna Vocational School | Colfax, Guadalupe, Harding Mora, San Miguel, Union | 100,188,471 | | | | |
| Operating | | | 5.000 | 500,942 | | 500,942 |
| Tucumcari Area Vocational School | Quay | | | | | |
| Operating | | 20,572,677 | 5.000 | 102,863 | | 102,863 |
| State Total | | $4,535,025,804 | 3.559 | $11,249,737 | $4,891,183 | $16,140,920 |

# Chapter VI

# FACILITIES

## Chapter VI

## FACILITIES

The growth of the two-year colleges and vocational institutions can be seen in the increase in amount of construction in the past five years. Table VI-1 shows the history of capital outlay at the two-year branches, NMJC, NNMCC, and NMMI. Information on the other schools covered in this report was not available at the time this document was completed.

The majority of building activity at the branches began with the passage of House Bill 8 (Chapter 114, Laws of 1975) by the New Mexico Legislature in 1975. State funds, from bonds and direct appropriations, have provided over 42% of the funds for building construction since 1968. Other sources included additional state appropriations, institutional balances, state bonds, revenue bonds, and interest income.

Table VI-1
Capital Outlay
Includes all Construction at Branches, NMJC, and Espanola Campus of NNMCC
Includes Projects Approved Since 1974 at El Rito and NMMI

| | Project | Amount | Funding Source | | |
|---|---|---|---|---|---|
| | **Gallup** | | | | |
| 1974 | Classroom Bldg. | $ 705,000 | Local Bonds | - | $ 505,000 |
| | | | Revenue Bonds | - | 200,000 |
| 1979 | Classroom Bldg. | 4,448,900 | State Bonds | - | 164,900 |
| | | | Local Bonds | - | 2,950,000 |
| | | | Chap. 114, 1975 | - | 689,000 |
| | | | Chap. 91, 1977 | - | 625,000 |
| | | | Local | - | 20,000 |
| 1980 | Gymnasium | 1,200,000 | Chap. 309, 1979 | - | 900,000 |
| | | | Local Bonds | - | 300,000 |
| | Total Gallup | $6,353,900 | | | |
| | **Los Alamos** | | | | |
| | Classroom Bldg. | $ 900,000 | Chap. 111, 1980 | - | 900,000 |
| | **Alamogordo** | | | | |
| 1968 | Classroom Bldg. | $ 337,511 | Revenue Bonds | - | 202,507 |
| | | | Federal | - | 135,004 |
| 1971 | Library | 294,000 | Balances | - | 161,700 |
| | | | Federal | - | 132,300 |
| 1975 | Student Center | 45,516 | Balances | - | 45,516 |
| 1976 | Fine Arts & Offices | 923,000 | Chap. 114, 1975 | - | 640,000 |
| | | | Revenue Bonds | - | 283,000 |
| 1980 | Planetarium/Classroom | 1,078,000 | Chap. 91, 1977 | - | 1,078,000 |
| | Total Alamogordo | $2,678,027 | | | |
| | **Carlsbad** | | | | |
| 1979 | Classroom Bldg. | $5,435,000 | Local Bonds | - | 4,200,000 |
| | | | Chap. 114, 1975 | - | 450,000 |
| | | | Interest | - | 535,000 |
| | | | Federal | - | 250,000 |
| 1980 | Campus Completion | 600,000 | Chap. 309, 1979 | - | 600,000 |
| | Total Carlsbad | $6,035,000 | | | |

| | Project | Amount | Funding Source | | |
|---|---|---|---|---|---|
| | **Grants** | | | | |
| 1978 | Remodel Vocational Bldg. | $ 175,000 | Chap. 91, 1977 | | $ 175,000 |
| 1978 | Classroom Building | 2,275,000 | Chap. 114, 1975 | - | 1,500,000 |
| | | | Local Bonds | - | 775,000 |
| 1978 | Solar, Paving, Remodeling | 650,000 | Interest | - | 150,000 |
| | | | Chap. 91, 1977 | - | 500,000 |
| 1980 | Campus Completion | 900,000 | Chap. 309, 1979 | - | 650,000 |
| | | | Local Bonds | - | 250,000 |
| 1980 | Vocational Addition & Lighting | 74,800 | State Bonds | - | 74,800 |
| | Total Grants | $ 4,074,800 | | | |
| | **San Juan** | | | | |
| 1968 | Classroom Bldg. | $ 355,561 | Revenue Bonds | - | 213,337 |
| | | | Federal | - | 142,224 |
| 1975 | Classroom Bldg. | 3,935,000 | Local Bonds | - | 3,000,000 |
| | | | State Approp. | - | 200,000 |
| | | | Federal | - | 492,000 |
| | | | Interest | - | 243,000 |
| 1978 | Labs and Offices | 2,615,000 | Local Bonds | - | 1,900,000 |
| | | | Chap. 114, 1975 | - | 715,000 |
| 1980 | Classrooms & Vocational Labs | 6,735,000 | Local Bonds | - | 4,000,000 |
| | | | Chap. 309, 1979 | - | 2,200,000 |
| | | | State Bonds | - | 220,000 |
| | | | Chap. 91, 1977 | - | 315,000 |
| | Total San Juan | $13,640,561 | | | |
| | **Dona Ana** | | | | |
| 1978 | Vocational Facilities | $ 1,759,000 | Chap. 114, 1975 | - | 1,259,000 |
| | | | Revenue Bonds | - | 250,000 |
| | | | Federal | - | 250,000 |
| 1979 | Vocational Facilities | 721,318 | Chap. 91, 1977 | - | 625,000 |
| | | | Federal | - | 78,318 |
| | | | Revenue Bonds | - | 18,000 |
| | Funded but not approved | 1,000,000 | Chap. 309, 1979 | - | 1,000,000 |
| | Total Dona Ana | $ 3,480,318 | | | |

87

| | Project | Amount | Funding Source | | |
|---|---|---|---|---|---|
| | **Clovis** | | | | |
| 1974 | Farm Mechanics Bldg. | $ 155,669 | State Approp. | - | $ 155,669 |
| 1980 | Classroom Bldg. | 3,722,000 | State Bonds | - | 239,000 |
| | | | Federal | - | 471,000 |
| | | | Local Bonds | - | 1,879,000 |
| | | | Chap. 114, 1975 | - | 508,000 |
| | | | Chap. 91, 1977 | - | 625,000 |
| | Total Clovis | $ 3,877,669 | | | |
| | **Roswell** | | | | |
| 1974 | Vocational Bldg. | $ 504,000 | Federal | - | 252,000 |
| | | | State Approp. | - | 176,000 |
| | | | Balances | - | 76,000 |
| 1976 | Dorm. Conversion to Vocational Facilities | 479,330 | State Approp. | - | 479,330 |
| 1977 | Library Renovation | 220,000 | Chap. 114, 1975 | - | 220,000 |
| 1979 | Airframe & Power Mech. Bldg. | 1,100,000 | Chap. 91, 1977 | - | 1,100,000 |
| 1979 | Electrical Distribution Upgrade | 300,000 | Chap. 91, 1977 | - | 300,000 |
| 1979 | Job Corps Renovation | 676,800 | Job Corps | - | 676,800 |
| 1979 | Renovation | 177,000 | Chap. 114, 1975 | - | 177,000 |
| 1980 | Oilfield Training Center | 1,900,000 | Chap. 309, 1979 | - | 1,000,000 |
| | | | Private Grant | - | 300,000 |
| | | | Federal | - | 600,000 |
| | Total Roswell | $ 5,357,130 | | | |
| | **NMMI** | | | | |
| 1976 | Barracks Renovation | $ 1,300,000 | Revenue Bonds | | |
| 1979 | Plumbing Repairs | 150,000 | Revenue Bonds | | |
| 1980 | PE Complex | 3,139,300 | Chap. 201, 1978 | - | 1,500,000 |
| | | | Federal | - | 250,000 |
| | | | Revenue Bonds | - | 1,000,000 |
| | | | State Bonds | - | 389,300 |
| 1980 | Renovation | 636,000 | Chap. 309, 1979 | - | 636,000 |
| | Total NMMI | $ 5,225,300 | | | |

| | Project | Amount | Funding Source | | |
|---|---|---|---|---|---|
| | **NNMCC** | | | | |
| 1971 | Classroom Bldg. (Espanola) | $ 1,357,601 | Federal | - | $1,357,601 |
| 1976 | Metal Trades (Espanola) | 472,115 | Federal | - | 472,115 |
| 1978 | Classroom Bldg. (Espanola) | 1,945,170 | Chap. 114, 1975 | - | 723,000 |
| | | | Chap. 91, 1977 | - | 1,171,170 |
| | | | State Bonds | - | 51,000 |
| 1978 | Construction & Renovation (El Rito) | 733,181 | Chap. 91, 1977 | - | 717,830 |
| | | | Balances | - | 15,351 |
| 1980 | Library-Classroom (Espanola) | 1,287,808 | Chap. 309, 1979 | - | 1,287,808 |
| 1980 | Remodeling (Espanola) | 342,000 | State Bonds | - | 342,000 |
| 1980 | Paving at El Rito | 171,544 | State Bonds | - | 78,272 |
| | | | Highway Dept. | - | 78,272 |
| | Vocational Bldg. (Espanola) | 1,533,400 | Chap. 111, 1980 | - | 1,533,400 |
| | Total NNMCC | $ 7,842,819 | | | |
| | **NMJC** | | | | |
| 1968 | Administration Building | $ 366,339 | Local Bonds | - | 232,931 |
| | | | Federal | - | 133,408 |
| 1970 | Science Building | 523,307 | Local Bonds | - | 332,737 |
| | | | Federal | - | 190,570 |
| 1966 | Vocational A | 536,133 | Local Bonds | - | 328,133 |
| | | | Federal | - | 208,000 |
| 1977 | Remodel Voc. A | 299,370 | Chap. 114, 1975 | - | 172,027 |
| | | | Balances | - | 57,343 |
| 1966 | Central Mechanical | 108,846 | Local Bonds | - | 69,208 |
| | | | Federal | - | 39,638 |
| 1966 | Vocational B | 448,400 | Local Bonds | - | 287,600 |
| | | | Federal | - | 160,800 |
| 1977 | Remodel Voc. B | 326,074 | Chap. 114, 1975 | - | 244,555 |
| | | | Balances | - | 81,519 |
| 1966 | Maintenance Warehouse | 152,559 | Local Bonds | - | 97,028 |
| | | | Federal | - | 55,571 |
| 1967 | Gymnasium | 790,915 | Local Bonds | - | 502,892 |
| | | | Federal | - | 288,023 |
| 1969 | Student Center | 463,930 | Local Bonds | | |
| 1967 | Fine Arts Bldg. | 398,600 | Local Bonds | - | 253,444 |
| | | | Federal | - | 145,156 |

| | Project | Amount | Funding Source | |
|---|---|---|---|---|
| | NMJC (Cont'd.) | | | |
| 1967 | Academic Bldg. | $ 436,139 | Local Bonds | $ 319,740 |
| | | | Federal | 116,399 |
| 1967 | Library | 458,715 | Local Bonds | 249,239 |
| | | | Federal | 209,476 |
| 1977 | Vocational C | 402,800 | Chap. 114, 1975 - | 302,100 |
| | | | Balances - | 100,700 |
| 1980 | Additions to Library & Gym | 5,400,000 | Chap. 309, 1979 - | 900,000 |
| | | | Local Bonds - | 4,500,000 |
| | Total NMJC | $11,112,127 | | |
| | All Institutions | | | |
| | Equipment | $ 1,286,400 | State Bonds | |
| | Total Two-Year Institutions | $71,864,051 | | |

ERIC Clearinghouse for Junior Colleges
96 Powell Library Building
University of California
Los Angeles, California 90024